101st Congress, 1st Session - - - - - - - - - - House Document 101-99

FINAL SEQUESTER REPORT, FISCAL YEAR 1990

COMMUNICATION

FROM

THE DIRECTOR, THE OFFICE OF MANAGEMENT AND BUDGET

TRANSMITTING

THE FINAL OMB SEQUESTER REPORT TO THE PRESIDENT AND CONGRESS FOR FISCAL YEAR 1990, PURSUANT TO 2 U.S.C. 901

OCTOBER 17, 1989.—Referred to the Committee of the Whole House on the State of the Union and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

39-011 WASHINGTON : 1989

H 920-13

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

October 16, 1989

Honorable Thomas S. Foley
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

Enclosed please find the *Final OMB Sequester Report to the President and Congress for Fiscal Year 1990*. It has been prepared in accordance with the requirements of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119).

As required by law, the budget estimates contained in this report are based on economic and technical assumptions published by the Office of Management and Budget in the July 18th *Mid-Session Review*, and on laws enacted and final regulations promulgated as of October 10, 1989.

The report finds that, under current law, sequestration is necessary in order to meet the Gramm-Rudman-Hollings deficit reduction target. Accordingly, a final Presidential sequestration order that requires the immediate reduction of funds has been prepared for issuance today.

This report provides calculations of the amounts and percentages by which various budgetary resources are to be reduced. The report includes projected budget baseline levels, economic assumptions, a discussion of the sequestration calculations, and comparisons with the estimates provided by the Director of the Congressional Budget Office in his report of October 10th. Appendix A lists sequestration reductions by agency and budget account. Appendix B provides program, project, and activity detail for atomic energy defense, the only defense programs for which 1990 appropriations have been enacted.

I regret that the Congress has failed to pass any reconciliation legislation. Had the Congress passed such legislation by today's date, in a manner consistent with the Bipartisan Budget Agreement, sequestration could have been avoided. Now we must hope that the Congress will be capable of developing an alternative to sequester—a responsible deficit-reduction program that could serve as a basis for rescinding the sequester order. If the Congress fails to develop a responsible alternative, the sequester order will, of course, remain in force—and associated deficit reduction of $16.1 billion in outlays will be achieved in this across-the-board manner.

Respectfully yours,

Richard G. Darman
Director

Enclosure

IDENTICAL LETTERS SENT TO THE PRESIDENT AND HONORABLE DAN QUAYLE

FINAL OMB SEQUESTER REPORT TO THE PRESIDENT AND CONGRESS FOR FISCAL YEAR 1990

NOTICE

There should be no release of this document until 12:00 noon (E.D.T.), Monday, October 16, 1989.

If the Congress passes reconciliation legislation, consistent with the Bipartisan Budget Agreement, prior to midnight on October 16, an alternative Report will be presented to the President.

October 16, 1989

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

The following is the text of a letter transmitting the *Final OMB Sequester Report to the President and Congress for Fiscal Year 1990.*

October 16, 1989

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The White House
Washington, DC 20500

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IDENTICAL LETTERS SENT TO HONORABLE DAN QUAYLE, HONORABLE THOMAS S. FOLEY

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GENERAL NOTES

1. All years referred to are fiscal years unless otherwise noted.
2. Details in the tables and text may not add to totals because of rounding.
3. Unless otherwise noted, the source of all data in this report is the Office of Management and Budget.
4. Unless otherwise noted, "the Act" refers to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119).

I. THE BASELINE DEFICIT

The Balanced Budget and Emergency Deficit Control Act of 1985, as amended, (commonly known as Gramm-Rudman-Hollings, or G-R-H) sets deficit targets through 1993. The Act requires automatic reductions in selected programs (a sequester) to achieve these targets if they cannot be reached through the legislative process. The table below shows the deficit targets specified in the Act. Except in 1993, the Act allows for a $10 billion margin-of-error.

Deficit Targets
(In billions of dollars)

Fiscal Year	Target Deficit	Sequester Trigger
1990	100.0	110.0
1991	64.0	74.0
1992	28.0	38.0
1993	zero	zero

Under the Act, the Director of the Office of Management and Budget (OMB) is obliged to determine each year whether or not sequestration is necessary and, if so, the magnitude of the sequester. The Congressional Budget Office (CBO) is obliged to prepare independently its own sequestration reports. The CBO reports are transmitted to the Director of OMB and to Congress, and provide a basis for comparison against which Congress and others may assess the OMB reports. The OMB reports to the President and the Congress provide the basis for sequestration orders to be issued by the President.

OMB issued an estimate of the G-R-H baseline deficit in the *Mid-Session Review of the Budget*, which was published on July 18, 1989. Under the Act, subsequent G-R-H reports must use the same economic and technical assumptions as in the *Mid-Session Review*. Both the initial OMB and CBO sequestration reports were based on laws enacted and regulations promulgated as final as of August 15th (the snapshot date). The revised reports, however, do not share a common snapshot date. Rather the G-R-H law requires that the revised reports be based on laws enacted and final regulations promulgated by the latest possible date before the reports are issued. The CBO revised report was issued six days ago, on October 10th. As a result, the estimates in the OMB revised report reflect the promulgation in final of a medicaid regulation that occurred after the CBO snapshot date and, thus, is not included in CBO's revised estimates.

As required by the Act, this report:

— estimates the 1990 G-R-H baseline deficit, using the economic and technical assumptions OMB used in the *Mid-Session Review*;

— calculates the sequester amounts required; and

— presents and explains significant differences between the estimates in this report and the estimates in the CBO report.

This report shows the G-R-H baseline deficit to be $116.1 billion, $16.1 billion above the $100 billion deficit target specified in the Act for 1990 and $6.1 billion above the level that would trigger a sequester. Since the publication of the August initial sequester report, laws enacted and regulations promulgated in final have reduced the deficit by a net amount of less than $50 million. The changes since August, which basically offset each other, include enactment of the Energy and Water Development Appropriations Act, the enactment of supplemental appropriations to aid the victims of hurricane Hugo, the promulgation in final of several Health and Human Services regulations, and the establishment of the 1990 pay raises for Federal military and civilian employees.

Because the estimates in this report indicate that, under current law, a sequester is required for 1990, the President is to issue a final order to implement the sequester. As a result of the initial sequester order issued on August 25th, agencies have been restricted since the fiscal year began on October 1st from obligating a portion of their 1990 funds; this restriction has been consistent with a sequester of $16.2 billion, the estimate contained in the August initial sequester report. With the issuance of the final order, funds will be sequestered in amounts necessary to reduce estimated 1990 outlays by $16.1 billion, the amount of the outlay reduction estimated in this report. The final order is to be issued and take effect today.

As shown in Table 1, OMB's current 1990 G-R-H baseline estimate for receipts is $1,074.8 billion. Baseline outlays are estimated to total $1,190.9 billion.

Table 1.—G-R-H Baseline Totals for 1990

(In billions of dollars)

	Laws and regulations in effect as of—			
	January 1, 1989	July 10, 1989	August 15, 1989	October 10, 1989
Receipts	1,074.3	1,074.3	1,074.8	1,074.8
Outlays	1,201.5	1,202.4	1,191.0	1,190.9
Deficit	127.1	128.1	116.2	116.1

The estimates assume that current law for revenues and spending authority (including most entitlements) will continue unchanged, and that expiring provisions of law providing revenues and spending authority will terminate as scheduled, except as provided in the G-R-H Act.[1] For discretionary spending accounts for which no 1990 appropriations bills have been enacted, baseline estimates are based on the 1989 appropriations adjusted for inflation and pay costs. The baseline estimates also include the receipts and outlays of the off-budget social security trust funds, although social security benefits themselves are exempt from sequestration.

OMB's estimate of the baseline deficit is further affected by a technical spendout requirement specified in the G-R-H Act. The Act requires that in developing the G-R-H baseline the Director of OMB shall assume that the aggregate spendout rate (the ratio of new outlays to new budgetary resources) from sequesterable discretionary resources for defense programs not differ by more than one-half percentage point from the comparable rate contained in the sequester report submitted for the previous fiscal year. The Act applies the same requirement to nondefense programs. The estimates for nondefense programs meet this requirement. To meet the requirement for defense programs, however, a $4.0 billion downward adjustment of the estimated outlays from new budgetary resources is needed in order to bring the aggregate spendout rate within one-half a percentage point of the benchmark rate.

Estimates of the G-R-H baseline using current economic and technical assumptions but assuming laws and regulations in effect on January 1, 1989, produce a fiscal year 1990 deficit of $127.1 billion. Table 2 shows the impact on this estimated deficit of legislation enacted and final regulations promulgated since January. In total, these policy changes have decreased the baseline deficit by $11.0 billion.

[1] The G-R-H Act allows for continuation of expiring programs in the following cases: excise taxes dedicated to a trust fund (but not spending authority in that trust fund); Commodity Credit Corporation price support programs; contract authority for transportation trust funds; and authority to provide insurance through the Federal Housing Administration fund.

The largest reduction in the 1990 baseline deficit since January is the result of the enactment of the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101–73), which reduced the deficit by $12.8 billion. Promulgation of several final regulations, including the medicare direct graduate medical education regulation, have brought the deficit down by another $0.7 billion.[2] Other changes—primarily the enactment of various appropriations measures and the Disaster Assistance Act—have, on net, increased the deficit by $2.5 billion.

Table 2.—G-R-H Baseline Deficits for 1990—Based on Laws in Effect in January, July, August, and October

(In billions of dollars)

January Baseline Deficit	127.1
Changes in law between January 1st and July 10th:	
Supplemental Appropriations Act, 1989 (Public Law 101–45)	0.9
Other (net, including debt service)	0.1
Subtotal, changes in law between January 1st–July 10th	0.9
July (Mid-Session Review) Baseline Deficit	128.1
Changes in law between July 10th and August 15th:	
Financial Institutions Reform, Recovery, and Enforcement Act, 1989 (Public Law 101–73)	–12.8
Disaster Assistance Act, 1989 (Public Law 101–82)	0.9
Other (net, including debt service)	–*
Subtotal, changes in law between July 10th–August 15th	–11.9
August Baseline Deficit	116.2
Changes in law between August 15th and October 10th:	
Legislation enacted:	
FEMA supplemental in Continuing Appropriations for 1990 (Public Law 101–100)	0.4
Energy and Water Development Appropriations Act, 1990 (Public Law 101–101)	0.8
Performance Management and Recognition System Reauthorization (Public Law 101–103)	–0.2
Extension of Certain Veterans Affairs Programs (Public Law 101–110)	–*
Health and Human Services final regulations	–0.6
Other changes:	
Establishment of the 1990 Federal pay raise	–0.6
Offsets to Federal pay raise	0.2
Other (net, including debt service)	*
Subtotal, changes in law between August 15th–October 10th	–*
October Baseline Deficit	116.1
MEMORANDUM	
Net Deficit Reduction Achieved January 1st–October 10th	–11.0

*$50 million or less.

[2] Implementation of a final regulation for the veterans housing loan guarantee program was blocked by the District Court after the OMB initial sequester report was issued in August. Under the G-R-H Act, OMB is not permitted to reflect the impact of the court decision on the baseline. Therefore, the estimated net savings of $43 million associated with this regulation remains in the baseline.

II. ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the G-R-H baseline estimates for 1990 are shown in Table 3. The Act also requires the OMB Director to estimate the rate of real GNP growth for the last two quarters of fiscal year 1989 and for each quarter of fiscal year 1990. These estimates are shown in Table 4. As required by law, all these economic assumptions are the same as those used by OMB for its *Mid-Session Review of the Budget* and the August initial sequester report.

Table 3.—Economic Assumptions

(Fiscal year 1990)

Gross National Product:	
Current dollars (in billions of dollars)	5,482.0
Percent change, year over year	6.7
Constant dollars (in billions of 1982 dollars)	4,179.7
Percent change, year over year	2.4
GNP Implicit Price Deflator (percent change, year over year) [1]	4.2
CPI-W (percent change, year over year)	4.4
Civilian Unemployment Rate (percent, fiscal year average)	5.4
Interest Rates (fiscal year average):	
91-day Treasury bills	7.1
10-year Treasury notes	7.8

[1] As required under the Act, the discretionary program inflation adjustment and pay raise costs are estimated using the increase in the GNP deflator (3.6 percent) from the economic assumptions presented in January. All other estimates in this report, however, use the economic assumptions presented in the *Mid-Session Review of the Budget* and shown in this table.

Table 4.—Real Economic Growth Rates by Quarter

(In percent, annual rates)

FY 1989			FY 1990			
Actual		Estimate	Estimates			
Jan.–Mar. 1989 [1]	Apr.–June 1989 [2]	July–Sept. 1989	Oct.–Dec. 1989	Jan.–Mar. 1990	Apr.–June 1990	July–Sept. 1990
4.4	2.2	2.2	2.1	2.2	2.5	2.4

[1] As reported by the Department of Commerce (June 22, 1989) and published in the *Mid-Session Review of the Budget*. Subsequently, the Department of Commerce revised the actual for January–March 1989 to 3.7 percent. Pursuant to the Act, OMB may not update the Mid-Session figure for purposes of estimating the G-R-H baseline.

[2] On September 21, 1989, the Department of Commerce reported an actual real growth rate for April–June 1989 of 2.5 percent.

III. COMPOSITION OF G-R-H BASELINE OUTLAYS AND RESOURCES SUBJECT TO SEQUESTER

For defense and nondefense programs combined, an estimated $765.8 billion in outlays, or 64 percent of total outlays, are associated with budgetary resources exempt from sequestration. The burden of sequestration falls on programs that comprise the remaining 36 percent of budget outlays. Of these outlays, defense programs account for 44 percent, special rule nondefense programs account for 29 percent, and other nondefense programs account for 26 percent.

Table 5 provides further detail on the G-R-H baseline outlay estimates for 1990. An estimated $188.0 billion of 1990 outlays for defense programs, or 65 percent of total defense outlays, are associated with budgetary resources subject to an across-the-board percentage reduction.

An estimated $237.1 billion of outlays for nondefense programs, or 26 percent of total nondefense outlays for 1990, are associated with sequesterable budgetary resources. About $124.6 billion of these outlays, or 14 percent of total nondefense outlays, are for programs with automatic spending increases and for certain special rule programs, the largest of which is medicare. The Act limits the extent of spending reductions for these programs. Of the total estimated 1990 nondefense outlays of $899.8 billion, an estimated $112.5 billion—about 12 percent of nondefense outlays—are associated with budgetary resources subject to an across-the-board percentage reduction.[3] An estimated $662.7 billion of nondefense outlays, or 74 percent of total nondefense outlays for 1990, are exempt from sequestration.

A sequester does not reduce outlays directly; rather, it permanently cancels budget authority and other authority to obligate and expend funds (except that special rules apply to amounts sequestered in special and trust funds). For defense programs, sequesterable budgetary resources consist of new budget authority provided for 1990 and unobligated balances of budget authority provided in previous years. For nondefense programs, the sequesterable budgetary resources are new budget authority; new direct loan obligations, commitments, or limitations; new guaranteed loan commitments or limitations; obligation limitations; and spending authority as defined in Section 401(c)(2) of the Congressional Budget Act of 1974. This definition of spending authority includes various mandatory and permanent appropriations, as well as Federal payments financed by offsetting collections that are credited to budget accounts.

The Act exempts a number of programs and activities of the Federal Government from the sequestration process. As shown in Table 5, the largest are social security benefits, net interest, certain low-income programs, most Federal retirement and disability benefits, regular State unemployment insurance benefits, and veterans compensation and pensions. Also exempt from sequestration are prior legal obligations of the Government in certain specified budget accounts. Outlays from all obligated balances and outlays from unobligated balances for nondefense programs are generally not subject to sequestration.

Federal administrative expenses for most otherwise exempt programs and activities, however, are sequesterable, including programs that are self-supporting. Although budgetary resources available for Federal pay are subject to sequestration, the Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order.

Certain programs and activities, while not exempt, are subject to special rules that have the effect of limiting the amount of the spending reduction. For example, the sequestration reduction for medicare, veterans medical care, and certain health programs (but not for the administrative expenses

[3] The estimated $112.5 billion nondefense total subject to across-the-board reduction shown in Table 5 excludes $6.3 billion of 1991 outlays for Commodity Credit Corporation (CCC) that are also subject to a 1990 sequester.

of these programs) is limited to 2 percent annually. In addition, the total amount of the automatic spending increases in three programs specified in the Act is sequesterable, but the program bases are exempt. Although the Federal share of extended unemployment benefits is sequesterable, if States act to increase their share by the amount of the reduction in the Federal share, total budget outlays, which include both the Federal and State shares, will not be changed by the sequestration.

For credit programs, the measures governing sequesterable budgetary resources are direct loan obligations and guaranteed loan commitments. In the event of a sequester, the Act requires that credit limitations enacted in annual appropriations acts be reduced, and that *de facto* limitations be imposed on both types of new credit activity where there is no enacted limitation.

Table 5.—Composition of G-R-H Baseline Outlay Estimates for 1990

(Dollar amounts in billions)

	Estimate	Percent of Total
Defense programs: [1]		
Subject to across-the-board reduction	188.0	15.8
Exempt from sequestration [2]	103.1	8.7
Subtotal, defense programs	291.1	24.4
Nondefense programs:		
Subject to sequestration:		
Certain programs with automatic spending increases [3]	1.3	0.1
Certain special rule programs [4]	123.4	10.4
Subject to across-the-board reductions [5]	112.5	9.4
Subtotal, subject to sequestration	237.1	19.9
Exempt from sequestration:		
Social security	247.0	20.7
Net interest	178.3	15.0
Low-income programs [6]	83.4	7.0
Federal retirement, disability, and workers compensation	66.4	5.6
State unemployment benefits	15.1	1.3
Veterans compensation and pensions	14.2	1.2
Earned income tax credit	4.0	0.3
Offsetting receipts and collections	–63.9	–5.4
Other [7]	118.1	9.9
Subtotal, exempt from sequestration	662.7	55.6
Subtotal, nondefense programs	899.8	75.6
Total	1,190.9	100.0

[1] Function 050, excluding Federal Emergency Management Agency (FEMA) programs.
[2] Largely outlays from obligated balances.
[3] National Wool Act, special milk, and vocational rehabilitation programs.
[4] Guaranteed student loans, foster care and adoption assistance, medicare, veterans medical care, and other health programs.
[5] Excludes $6.3 billion in estimated 1991 outlays for CCC that are subject to a 1990 sequester.
[6] Family support payments, child nutrition, medicaid, food stamps, SSI, and WIC.
[7] Outlays from prior-year appropriations, certain prior legal obligations, and other exempt programs.

IV. SEQUESTRATION CALCULATIONS

This report indicates that, under current law, an outlay reduction of $16.1 billion, the difference between the current baseline deficit and the target of $100 billion, is required. The reductions are determined using the following steps, as shown in Table 6.

First, one-half of the required deficit reduction, $8.1 billion, is assigned to defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half to nondefense programs.

Second, the savings from eliminating automatic spending increases in three specific programs, which are listed in Table 7, are applied to the required reduction in outlays for nondefense programs. The amount of savings from eliminating these adjustments in 1990 is estimated at $48 million.

Third, the amount of outlay savings to be obtained from programs subject to other special sequestration rules, also listed in Table 7, is then calculated. The estimated savings from these special rule programs, $1.8 billion for 1990, are applied toward the required spending reductions in nondefense programs.

Table 6.—Sequestration Calculations for 1990

(Dollar amounts in billions)

	Estimate
Required deficit reduction	16.1
Defense programs: [1]	
Total required outlay reductions	8.1
Estimated outlays associated with across-the-board sequesterable budgetary resources	188.0
Uniform reduction percentage	4.3%
Nondefense programs:	
Total required outlay reductions	8.1
Estimated savings from automatic spending increases	*
Estimated savings from the application of special rules	1.8
Amount remaining to be obtained from uniform percentage reductions of budgetary resources	6.2
Estimated outlays associated with across-the-board sequesterable budgetary resources [2]	118.8
Uniform reduction percentage	5.3%

* $50 million or less.

[1] Function 050, excluding FEMA programs.

[2] Includes $6.3 billion in estimated 1991 outlays for the CCC and $3.4 billion in outlays from offsetting collections that are subject to a 1990 sequester.

The reductions in defense programs and remaining reductions in nondefense programs are applied to budgetary resources on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The remaining outlay savings to be achieved separately in defense and nondefense spending are divided by the estimated outlays associated with sequesterable budgetary resources in each category. The two resulting uniform reduction percentages for defense and nondefense are then applied separately to all of the remaining sequesterable budgetary resources (budget authority, credit authority, and other spending authority) in each category.

Under current baseline estimates, the uniform percentage reduction is 5.3 percent for nondefense programs. For defense programs, the uniform percentage reduction is 4.3 percent. The Act specifies

special calculations to achieve the uniform percentage reduction for child support enforcement (CSE). The Federal matching rate on most CSE expenditures would be reduced from 66.0 percent to 61.6 percent, and the rate for computer-related expenditures and genetic testing would be reduced from 90.0 percent to 84.0 percent. Nondefense savings from the across-the-board reductions also include $0.3 billion in 1991 outlay savings from the Commodity Credit Corporation (CCC). Under the Act, CCC outlay reductions in 1991 resulting from contract adjustments made in 1990 following a sequester are to be credited to the overall outlay reduction required in 1990.

Table 7.—Programs Subject to Special Sequestration Rules

(Outlay amounts in millions of dollars)

	Required Outlay Reductions	Scheduled Increase (percent)
Programs with Automatic Spending Increases Subject to Sequestration:		
National Wool Act [1]	—	—
Special milk program [2]	1	5.7
Vocational rehabilitation [3]	46	4.2
Total	48	
Other Programs Subject to Special Sequestration Rules:		
Guaranteed student loans	34	
Foster care and adoption assistance	4	
Health programs with sequester limited to 2 percent:		
Medicare	1,527	
Veterans medical care and other health programs	201	
Total	1,765	

[1] Payment increases are based on changes in the wool parity price. No automatic increase is projected for 1990.

[2] Benefits are indexed to the Producer Price Index for Fresh Processed Milk.

[3] The automatic spending increase for this program, as specified in the program's authorizing legislation, results in a 4.2 percent increase in funding for the State grant portion of the program.

Table 8.—G-R-H Pre- and Post-Sequester Baseline Estimates for 1990 by Function

(In billions of dollars)

Function	Baseline		Post-Sequester		Sequester Estimate	
	Budget Authority	Outlays	Budget Authority	Outlays	Budget Authority	Outlays
National defense [1]	308.4	291.4	295.1	283.3	13.3	8.1
International affairs	18.5	16.3	17.5	15.8	1.0	0.5
General science, space, and technology	13.4	13.7	12.7	13.3	0.7	0.4
Energy	6.1	4.1	5.8	3.8	0.3	0.2
Natural resources and environment	16.1	16.9	15.0	16.2	1.0	0.6
Agriculture [2]	22.7	16.8	22.2	16.2	0.5	0.6
Commerce and housing credit	18.7	12.9	18.6	12.7	0.2	0.3
Transportation	29.7	29.1	29.2	28.5	1.6	0.5
Community and regional development	8.0	7.3	7.6	7.2	0.3	0.1
Education, training, employment, and social services	37.9	38.2	36.1	37.5	1.8	0.7
Health	57.9	56.6	57.0	56.2	0.9	0.4
Medicare	121.8	99.1	120.2	97.4	1.5	1.7
Income security	184.0	146.3	183.2	145.9	0.8	0.4
Social security	313.7	249.2	313.7	249.1	0.0	0.1
Veterans benefits and services	30.6	29.2	30.2	28.9	0.4	0.3
Administration of justice	10.1	10.1	9.6	9.6	0.6	0.5
General government	10.1	10.2	9.5	9.7	0.5	0.5
Net interest [3]	178.3	178.3	177.5	177.5	0.8	0.8
Undistributed offsetting receipts	−36.6	−36.6	−36.6	−36.6	0.0	0.0
Total	1,349.5	1,190.9	1,323.3	1,174.3	26.2	16.6

[1] Defense estimates include the impact of the aggregate spendout rate adjustment required by the Act.
[2] Estimates exclude $6.3 billion of 1991 CCC budget authority and outlays that are subject to a sequester of $0.3 billion in 1990.
[3] Estimates reflect the $0.8 billion debt service reduction that results from the sequester.

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Table 9.—G-R-H Pre- and Post-Sequester Baseline Estimates for 1990 by Agency

(In billions of dollars)

Agency	Baseline		Post-Sequester		Sequester Estimate	
	Budget Authority	Outlays	Budget Authority	Outlays	Budget Authority	Outlays
Legislative Branch	2.2	2.2	2.1	2.1	0.1	0.1
The Judiciary	1.6	1.6	1.5	1.6	0.1	0.1
Executive Office of the President	0.1	0.1	0.1	0.1	*	*
Funds Appropriated to the President	11.6	11.3	10.9	11.0	0.7	0.3
Agriculture [1]	59.1	51.8	58.2	50.9	0.9	0.9
Commerce	2.9	2.9	2.8	2.8	0.2	0.1
Defense—Military [2]	298.2	281.8	285.3	274.0	12.9	7.8
Defense—Civil	38.3	24.8	38.1	24.6	0.2	0.1
Education	23.1	22.7	22.0	22.4	1.1	0.3
Energy	14.3	12.6	13.5	12.1	0.7	0.5
Health and Human Services, except Social Security	216.3	193.1	213.5	190.6	2.8	2.5
Health and Human Services, Social Security	308.4	243.9	308.4	243.8	0.0	0.1
Housing and Urban Development	15.6	21.6	14.9	21.5	0.7	0.1
Interior	5.6	5.5	5.2	5.2	0.4	0.3
Justice	6.7	6.5	6.3	6.3	0.4	0.3
Labor	33.1	24.5	32.8	24.3	0.3	0.2
State	4.1	3.7	4.0	3.6	0.2	0.1
Transportation	28.7	28.1	27.2	27.6	1.5	0.5
Treasury [3]	250.6	250.0	249.4	248.8	1.2	1.2
Veterans Affairs	30.4	29.1	30.1	28.8	0.4	0.3
Environmental Protection Agency	5.3	5.4	5.0	5.3	0.3	0.1
General Services Administration	0.1	0.2	0.1	0.2	*	*
National Aeronautics and Space Administration	11.2	11.5	10.6	11.2	0.6	0.4
Office of Personnel Management	54.8	34.2	54.6	34.2	0.2	*
Small Business Administration	0.5	0.2	0.5	0.1	*	*
Other independent agencies	24.8	19.6	24.3	19.2	0.5	0.4
Undistributed offsetting receipts	−98.0	−98.0	−98.0	−98.0	0.0	0.0
Total	1,349.5	1,190.9	1,323.3	1,174.3	26.2	16.6

* $50 million or less.

[1] Estimates exclude $6.3 billion of 1991 CCC budget authority and outlays that are subject to a sequester of $0.3 billion in 1990.

[2] Defense estimates include the impact of the aggregate spendout rate adjustment required by the Act.

[3] Estimates reflect the $0.8 billion debt service reduction that results from the sequester.

V. COMPARISONS WITH CONGRESSIONAL BUDGET OFFICE ESTIMATES

CBO issued its final sequester report on October 10th. As shown in Table 10, CBO estimates that the baseline deficit for 1990 is $141.3 billion, $25.2 billion above the OMB estimate of $116.1 billion. Under CBO assumptions, a sequester of $41.3 billion is estimated, while OMB estimates that a sequester of $16.1 billion is required. This section provides the comparisons between OMB and CBO estimates that are required by the G-R-H Act.

Table 10.—Differences Between OMB and CBO G-R-H Baselines

(In billions of dollars)

	Outlays	Receipts	Deficit
OMB baseline	1,190.9	1,074.8	116.1
Differences:			
Economic assumptions:			
Level of GNP and incomes	—	–9.4	9.4
Interest rates	1.8	0.3	1.5
Discretionary program inflation:			
Defense	1.0	—	1.0
Nondefense	0.5	—	0.5
Cost-of-living adjustments	0.7	—	0.7
Debt service	0.8	—	0.8
Subtotal, economic	4.7	–9.1	13.8
Technical:			
Federal Savings and Loan Insurance Corporation	11.5	—	11.5
Defense:			
Transfers	0.9	—	0.9
Other	3.6	—	3.6
Absorption of 1989 nondefense pay raise	1.0	—	1.0
Farm price supports	–2.5	—	–2.5
Medicaid	–0.9	—	–0.9
Federal Housing Administration	–0.8	—	–0.8
Net interest	–0.8	—	–0.8
Other (including debt service)	0.9	5.8	–4.8
Subtotal, technical	12.9	5.8	7.1
G-R-H spend-out requirements:			
Defense spend-out adjustment	4.0	—	4.0
Debt service	0.2	—	0.2
Subtotal, G-R-H spend-out requirements	4.2	—	4.2
Snapshot date:			
Medicaid regulation	*	—	*
Subtotal, snapshot date	*	—	*
Total differences	21.8	–3.3	25.2
CBO baseline	1,212.7	1,071.4	141.3

*$50 million or less.

Different economic assumptions account for $13.8 billion of the difference between OMB and CBO baseline deficit estimates. CBO forecasts slower real growth and higher interest and inflation rates than OMB. As a result, CBO estimates lower incomes and thus lower receipts ($9.4 billion), higher interest costs, and higher inflation adjustments for outlays. Technical estimating differences account for an additional $7.1 billion difference in the baseline deficit estimates, as discussed below. In addition, the adjustment for the aggregate defense spendout rate (discussed in the section on G-R-H baseline totals), which is required by law to be included in OMB baseline estimates, does not affect the CBO baseline. If OMB were not required to make this adjustment, the difference between OMB and CBO would narrow by $4.2 billion. OMB estimates also include the impact of a medicaid regulation that became law after the CBO snapshot date, reducing OMB's estimates by $19 million relative to CBO's.

Technical differences include $5.8 billion higher baseline receipts under CBO assumptions, due to higher assumed levels of capital gains realizations that more than offset other technical differences, and $12.9 billion higher baseline outlays, of which $11.5 billion is attributable to outlays for savings and loans institutions pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act.

For national defense, CBO estimates $4.5 billion more in outlays than OMB primarily because CBO assumes a faster spendout of new budgetary resources and the transfer of budget authority to faster-spending accounts. The CBO estimate of nondefense pay is $1.0 billion higher than the OMB estimate because OMB assumes that the January 1989 pay raise for Federal civilian employees was fully funded in the 1989 appropriations bills, while CBO does not. This difference, and the differences between OMB and CBO estimates shown in Table 10 for defense transfers ($0.9 billion) and discretionary program inflation ($1.4 billion), will disappear once the remaining full-year appropriations measures are enacted.

CBO estimates farm price support costs for 1990 to be $2.5 billion lower than OMB. This difference is due in part because of an assumption of no growth in Commodity Credit Corporation contingency funds, and in part because the CBO estimate takes into account a July crop report that was not available to be incorporated into the OMB estimates when they were originally prepared for the July 18th *Mid-Session Review*.

CBO's estimate of medicaid outlays is $0.9 billion lower than OMB's, primarily due to differences in estimating methodologies and assumptions about the number of eligible beneficiaries, utilization of medical services, and price factors. The CBO estimate of Federal Housing Administration outlays is $0.8 billion lower than the OMB estimate, due to differences in assumptions about program activity, such as the payment of mortgage-insurance claims. For net interest, there is an estimating difference between OMB and CBO regarding the maturity mix and seasonal distribution of Treasury borrowing. As a result, CBO's estimate of net interest is $0.8 billion below the OMB estimate.

The Act requires three comparisons of differences between OMB and CBO estimates. Table 11 shows, by type of sequesterable resource for defense and nondefense programs, the amount of budgetary resources that would be sequestered using the OMB estimate of the required outlay reductions and CBO's estimating methodology. Table 12 identifies differences between OMB and CBO estimates of the aggregate amount of resources to be subject to sequester by type of resource for defense and nondefense programs. Table 13 identifies differences for accounts where OMB and CBO estimates of sequesterable resources differ by $5 million or more. Explanations of these differences are presented in the footnotes, which appear at the end of the table.

Table 11.—Budgetary Resource Reductions Using CBO Assumptions

(In billions of dollars)

	Sequester Amount
Defense programs: [1]	
Budget authority	13.0
Unobligated balances	1.7
Nondefense programs:	
Budget authority	8.0
Budget authority—special rules	0.2
401C authority	1.8
401C authority—use of offsetting collections	0.1
401C authority—special rules	1.9
Other 401C authority (including obligation limitations)	0.6
Obligation limitation	1.3
Direct loan limitation	1.1
Direct loan floor	0.1
Loan guarantee limitation	13.8
Guaranteed loan floor	—
MEMORANDUM: Aggregate Outlay Reductions Required—$16.1 billion	

Source: Congressional Budget Office.

[1] Function 050, excluding FEMA programs.

Table 12.—Differences Between OMB and CBO Sequesterable Resources by Resource Type

(In millions of dollars)

DEFENSE:	
Budget authority subject to across-the-board reductions:	
CBO estimate	310,414
Difference:	
Operation and maintenance	−874
Military personnel	−745
Research, development, test, and evaluation	−101
Other	−41
Total, difference	−1,762
OMB estimate	308,652
Unobligated balances—defense:	
CBO estimate	39,586
Difference:	
Atomic energy defense activities	−387
OMB estimate	39,199
NONDEFENSE:	
Budget authority subject to across-the-board reductions:	
CBO estimate	167,723
Difference:	
Uranium supply and enrichment activities	−1,431
Conservation reserve program	−401
Payments to States for AFDC work programs	258
National forest system	−192
Departmental administration, Department of Energy	−150
Subsidized housing programs (housing assistance)	−149
Salaries and expenses (research and general education aids)	−139
Reimbursement to the rural electrification and telephone revolving fund	−117
Disaster relief	−114
Veterans medical care	−108
Transfer of certain national forest fund receipts	−104
Other	−1,125
Total, difference	−3,772
OMB estimate	163,951
Budget authority—automatic spending increases:	
CBO and OMB estimate	61
Budget authority—special rules:	
CBO estimate	290
Difference	−4
OMB estimate	286
401(c) authority:	
CBO estimate	35,698
Difference:	
Interim assistance to States for legislation	870
FMS interest buydown	−270
Federal-aid highways	−252
Farm credit assistance fund	135
Unemployment trust fund (unemployment compensation)	129
Supplemental annuity pension fund	115
Other	356
Total, difference	1,082
OMB estimate	36,781

Table 12.—Differences Between OMB and CBO Sequesterable Resources by Resource Type—Continued

(In millions of dollars)

401(c) authority—offsetting collections:	
CBO estimate	2,060
Difference:	
Uranium supply and enrichment activities	1,326
Departmental administration, Department of Energy	150
Other	-16
Total, difference	1,459
OMB estimate	3,520
401(c) authority—special rules: [1]	
CBO estimate	1,776
Difference:	
Federal supplementary medical insurance trust fund	-229
Other	-20
Total, difference	-249
OMB estimate	1,527
Obligation limitation:	
CBO estimate	28,438
Difference:	
Interim assistance to States for legislation	-895
Payments to States for AFDC work programs	-465
Federal hospital insurance trust fund	299
Federal old-age and survivors insurance trust fund	-280
Unemployment trust fund (unemployment compensation)	-123
Federal-aid highways	-103
Other	-6
Total, difference	-1,573
OMB estimate	26,865
Direct loan limitation:	
CBO estimate	21,227
Difference:	
Commodity Credit Corporation fund	-251
Disaster loan fund	-73
Other	-52
Total, difference	-376
OMB estimate	20,850
Direct loan floor:	
CBO and OMB estimate	2,053
Guaranteed loan limitation:	
CBO estimate	276,781
Difference:	
Guarantees of mortgage-backed securities	-5,942
Federal Housing Administration fund	-768
Agricultural credit insurance fund	-596
Rural development insurance fund	-210
Export-Import Bank	-82
Other	-37
Total, difference	-7,634
OMB estimate	269,147

[1] CBO calls this resource group "Obligation limitation—special rules."

Table 13.—Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanatic
Legislative Branch					
Senate					
Salaries, officers and employees (01–05–0110–801–A)	Budget Authority	357,999	370,165	12,166	1
House of Representatives					
Salaries and expenses (01–10–0400–801–A)	Budget Authority	525,719	541,701	15,982	1
Government Printing Office					
Government Printing Office revolving fund (01–30–4505–808–A)	401(C) Authority—Off. Coll.	0	38,383	38,383	4
	Obligation limitation	38,383	0	–38,383	4
General Accounting Office					
Salaries and expenses (01–35–0107–801–A)	Budget Authority	361,059	371,184	10,125	1
The Judiciary					
Courts of Appeals, District Courts and other Svcs					
Salaries and expenses (02–25–0920–752–A)	Budget Authority	1,124,791	1,152,811	28,020	1
Funds Appropriated to the President					
International Security Assistance					
Economic support fund (04–09–1037–152–A)	Budget Authority	3,396,526	3,401,874	5,348	1,12
Foreign military sales credit (04–09–1082–152–A)	Budget Authority	4,426,569	4,460,751	34,182	1
Multilateral Assistance					
Contribution to the International Development Association (04–12–0073–151–A)	Budget Authority	1,030,820	1,038,780	7,960	1
Agency for International Development					
Operating expenses, Agency for International Development (04–14–1000–151–A)	Budget Authority	434,057	444,530	10,473	1,2
Functional development assistance program (04–14–1021–151–A)	Budget Authority	1,256,845	1,266,249	9,404	1
Military Sales Programs					
FMS interest buydown (04–37–8882–152–A)	401(C) Authority	0	270,000	270,000	3
Special Assistance for Central America					
Central American reconciliation assistance (04–55–1038–152–A)	Budget Authority	37,648	54,492	16,844	2
Department of Agriculture					
Agricultural Research Service					
Agricultural Research Service (05–18–1400–352–A)	Budget Authority	585,209	598,228	13,019	1
Foreign Assistance Programs					
Expenses, PL 480, foreign assistance programs, Agriculture (05–57–2274–151–A)	Budget Authority	984,193	996,049	11,856	1
	Obligation limitation	1,535,248	1,547,104	11,856	1
	Direct Loan Limitation	819,372	825,700	6,328	1
Agricultural Stabilization & Conservation Service					
Conservation reserve program (05–60–3319–302–A)	Budget Authority	1,202,000	1,603,158	401,158	5
Commodity Credit Corporation					
Commodity Credit Corporation Fund (05–66–4336–351–A)	401(C) Authority	6,455,574	6,538,000	82,426	5
	401(C) Authority	6,306,876	6,274,000	–32,876	5
	Direct Loan Limitation	10,000,000	10,251,000	251,000	5
	Guaranteed Loan Limitation	5,698,000	5,742,000	44,000	1
Rural Electrification Administration					
Reimbursement to the Rural elec. & tel. revolv. fund for int. (05–72–3101–271–A)	Budget Authority	238,800	356,004	117,204	4
Rural electrification and telephone revolving fund (05–72–4230–271–A)	Direct Loan Limitation	3,485,193	3,492,796	7,603	1
Farmers Home Administration					
Salaries and expenses (05–75–2001–452–A)	Budget Authority	432,349	443,810	11,461	1
Agricultural Credit Insurance Fund (05–75–4140–351–A)	Direct Loan Limitation	1,625,070	1,637,619	12,549	1
	Guaranteed Loan Limitation	2,875,418	3,471,414	595,996	1
Rural Housing Insurance Fund (Appr.) (05–75–4141–371–A)	Budget Authority	224,359	0	–224,359	2
	401(C) Authority—Off. Coll.	23,828	17,000	–6,828	5
	Direct Loan Limitation	1,911,410	1,926,170	14,760	1
Rural Development Insurance Fund (Appr.) (05–75–4155–452–A)	Guaranteed Loan Limitation	99,145	308,711	209,566	1,2
Rural development loan fund (05–75–4233–452–A)	Budget Authority	12,970	0	–12,970	7
Soil Conservation Service					
Conservation operations (05–78–1000–302–A)	Budget Authority	483,721	498,342	14,621	1
Animal and Plant Health Inspection Service					
Salaries and expenses (05–79–1600–352–A)	Budget Authority	344,010	351,584	7,574	1

Table 13.—Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
Agricultural Marketing Service					
Funds for strengthening markets, income, and supply (section 3 (05–81–5209–605–A)	401(C) Authority	538,946	522,746	–16,200	5
Food Safety and Inspection Service					
Salaries and expenses (05–83–3700–554–A)	Budget Authority	421,533	433,289	11,756	1
Forest Service					
National forest system (05–96–1106–302–A)	Budget Authority	1,335,811	1,528,031	192,220	1,5
Transfer of certain national forest fund receipts (05–96–5220–302–A)	Budget Authority	0	104,062	104,062	8
Reforestation trust fund (05–96–8046–302–A)	401(C) Authority	30,000	0	–30,000	4
	Obligation limitation	0	30,000	30,000	4
Forest Service permanent appropriations (05–96–9921–806–A)	401(C) Authority	382,916	307,430	–75,486	5
Forest Service permanent appropriations (05–96–9922–302–A)	Budget Authority	0	21,129	21,129	2
Department of Commerce					
Bureau of the Census					
Periodic censuses and programs (06–07–0450–376–A)	Budget Authority	580,775	592,711	11,936	1
Department of Defense—Military					
Military Personnel					
Military personnel, Marine Corps (07–05–1105–051–A)	Budget Authority	5,715,085	5,771,660	56,575	1,2
Reserve personnel, Marine Corps (07–05–1108–051–A)	Budget Authority	316,540	310,379	–6,161	1
Reserve personnel, Navy (07–05–1405–051–A)	Budget Authority	1,596,123	1,563,538	–32,585	1
Military personnel, Navy (07–05–1453–051–A)	Budget Authority	19,003,439	19,262,472	259,033	1,2
Military personnel, Army (07–05–2010–051–A)	Budget Authority	24,517,882	24,787,845	269,963	1,2
National Guard personnel, Army (07–05–2060–051–A)	Budget Authority	3,308,429	3,238,829	–69,600	1
Reserve personnel, Army (07–05–2070–051–A)	Budget Authority	2,220,108	2,174,299	–45,809	1
Military personnel, Air Force (07–05–3500–051–A)	Budget Authority	20,100,130	20,449,248	349,118	1,2
Reserve personnel, Air Force (07–05–3700–051–A)	Budget Authority	657,553	644,829	–12,724	1
National Guard personnel, Air Force (07–05–3850–051–A)	Budget Authority	1,031,188	1,008,226	–22,962	1
Operation and Maintenance					
Operation and maintenance, Defense agencies (07–10–0100–051–A)	Budget Authority	7,911,926	8,014,468	102,540	1,2
Operation and maintenance, Marine Corps (07–10–1106–051–A)	Budget Authority	1,883,771	1,897,109	13,338	1,2
Operation and maintenance, Navy (07–10–1804–051–A)	Budget Authority	25,832,372	26,262,788	430,416	1,2
Operation and maintenance, Navy Reserve (07–10–1806–051–A)	Budget Authority	1,013,872	1,021,346	7,474	1
Operation and maintenance, Army (07–10–2020–051–A)	Budget Authority	23,153,258	23,265,084	111,826	1
Operation and maintenance, Army National Guard (07–10–2065–051–A)	Budget Authority	1,869,131	1,875,873	6,742	1
Operation and maintenance, Air Force (07–10–3400–051–A)	Budget Authority	22,687,585	22,872,145	184,560	1,2
Operation and maintenance, Air National Guard (07–10–3840–051–A)	Budget Authority	2,045,955	2,053,255	7,300	1
Procurement					
Procurement, Defense agencies (07–15–0300–051–A)	Budget Authority	1,253,767	1,233,541	–20,226	1,2
National Guard and Reserve Equipment (07–15–0350–051–A)	Budget Authority	1,179,798	1,188,908	9,110	1
Procurement, Marine Corps (07–15–1109–051–A)	Budget Authority	1,343,526	1,348,681	5,155	1,2
Aircraft procurement, Navy (07–15–1506–051–A)	Budget Authority	9,738,094	9,723,508	–14,586	1,2
Weapons procurement, Navy (07–15–1507–051–A)	Budget Authority	6,364,117	6,358,973	–5,144	1,2
Shipbuilding and conversion, Navy (07–15–1611–051–A)	Budget Authority	9,922,238	9,951,878	29,640	1,2
Other procurement, Navy (07–15–1810–051–A)	Budget Authority	5,020,224	4,828,908	–191,316	1,2
Aircraft procurement, Army (07–15–2031–051–A)	Budget Authority	2,986,568	2,998,147	11,579	1,2
Missile procurement, Army (07–15–2032–051–A)	Budget Authority	2,695,680	2,706,056	10,376	1,2
Procurement of weapons and tracked combat vehicles, Army (07–15–2033–051–A)	Budget Authority	2,932,246	2,944,449	12,203	1,2
Procurement of ammunition, Army (07–15–2034–051–A)	Budget Authority	2,085,670	2,093,424	7,754	1,2
Other procurement, Army (07–15–2035–051–A)	Budget Authority	4,846,357	4,864,989	18,632	1,2
Aircraft procurement, Air Force (07–15–3010–051–A)	Budget Authority	16,181,769	16,306,743	124,974	1
Missile procurement, Air Force (07–15–3020–051–A)	Budget Authority	7,476,482	7,433,693	–42,789	1,2
Other procurement, Air Force (07–15–3080–051–A)	Budget Authority	8,483,824	8,512,255	28,431	1,2
Research, Development, Test, and Evaluation					
Research, development, test, and evaluation, Defense agencies (07–20–0400–051–A)	Budget Authority	8,508,262	8,540,712	32,450	1,2
Research, development, test, and evaluation, Navy (07–20–1319–051–A)	Budget Authority	9,685,028	9,730,714	45,688	1,2
Research, development, test, and evaluation, Army (07–20–2040–051–A)	Budget Authority	5,324,680	5,343,007	18,327	1,2

Table 13.—Detailed List of Sequestorable Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
Military Construction					
Military construction, Defense agencies (07–25–0500–051–A)	Budget Authority	703,996	689,024	–14,972	1,2
Military construction, Navy (07–25–1205–051–A)	Budget Authority	1,833,963	1,845,993	12,030	1
Military construction, Army (07–25–2050–051–A)	Budget Authority	1,186,678	1,194,170	7,492	1
Military construction, Air Force (07–25–3300–051–A)	Budget Authority	1,259,899	1,279,867	20,168	1,2
Family Housing					
Family housing, Army (07–30–0702–051–A)	Budget Authority	1,582,557	1,594,168	11,611	1
Family housing, Navy and Marine Corps (07–30–0703–051–A)	Budget Authority	827,806	834,199	6,393	1
Department of Defense—Civil					
Corps of Engineers—Civil					
Rivers and harbors contributed funds (08–10–8862–301–A)	401(C) Authority	215,550	169,485	–46,065	13
Department of Education					
Office of Elementary and Secondary Education					
Impact aid (18–10–0102–501–A)	Budget Authority	759,489	765,352	5,863	1
Compensatory education for the disadvantaged (18–10–0900–501–A)	Budget Authority	4,743,986	4,780,820	36,834	1
School improvement programs (18–10–1000–501–A)	Budget Authority	1,260,910	1,270,651	9,741	1
Office of Special Education & Rehabilitative Svcs.					
Education for the handicapped (18–20–0300–501–A)	Budget Authority	2,037,229	2,052,961	15,732	1
Special institutions for the handicapped (18–20–0604–501–C)	Budget Authority	21,053	0	–21,053	1,3
Special institutions for the handicapped (Gallaudet) (18–20–0604–502–C)	Budget Authority	47,321	68,902	21,581	1,3
Office of Vocational and Adult Education					
Vocational and adult education (18–30–0400–501–A)	Budget Authority	1,112,110	1,120,699	8,589	1
Office of Postsecondary Education					
Student financial assistance (18–40–0200–502–A)	Budget Authority	6,023,636	6,070,150	46,514	1
Departmental Management					
Salaries and expenses (Elementary, secondary and vocational ed.) (18–80–0600–501–A)	Budget Authority	20,689	0	–20,689	1,3
Salaries and expenses (Higher education) (18–80–0600–502–A)	Budget Authority	89,997	0	–89,997	1,3
Salaries and expenses (Research and general education aids) (18–80–0600–503–A)	Budget Authority	127,152	266,427	139,275	1,3
Salaries and expenses (Social services) (18–80–0600–506–A)	Budget Authority	22,383	0	–22,383	1,3
Department of Energy					
Atomic Energy Defense Activities					
Atomic energy defense activities (19–10–0220–053–A)	Unobligated Balances—Defense	85,000	471,675	386,675	10
Energy Programs					
Energy conservation (Energy conservation) (19–20–0215–272–A)	Budget Authority	326,721	389,433	62,712	4
Uranium supply and enrichment activities (19–20–0226–271–A)	Budget Authority	0	1,431,000	1,431,000	4
	401(C) Authority—Off. Coll.	1,325,900	0	–1,325,900	4
Isotope production and distribution fund (19–20–4180–271–A)	401(C) Authority—Off. Coll.	16,452	0	–16,452	13
Departmental Administration					
Departmental administration (Energy information, policy, & reg.) (19–60–0228–276–A)	Budget Authority	205,056	355,056	150,000	1,4
	401(C) Authority—Off. Coll.	150,000	0	–150,000	1,4
Department of Health and Human Services					
Food and Drug Administration					
Program expenses (09–10–0600–554–A)	Budget Authority	533,071	546,275	13,204	1
Health Resources and Services					
Health resources and services (health care services) (09–15–0350–551–A)	Budget Authority	978,575	987,543	8,968	1
Health resources and services (education and training) (09–15–0350–553–A)	Budget Authority	184,730	207,436	22,706	2
Indian Health					
Tribal Health Administration (09–17–0390–551–A)	Budget Authority	149,994	79,741	–70,253	1,4
Centers for Disease Control					
Disease control (Health care services) (09–20–0943–551–A)	Budget Authority	892,168	903,481	11,313	1
National Institutes of Health					
National Cancer Institute (Health research) (09–25–0849–552–A)	Budget Authority	1,596,191	1,608,958	12,767	1
National Institute of General Medical Sciences (Health research) (09–25–0851–552–A)	Budget Authority	630,153	635,173	5,020	1

Table 13.—Detailed List of Sequestersble Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
National Heart, Lung and Blood Institute (Health research) (09–25–0872–552–A)	Budget Authority	1,039,894	1,049,299	9,405	1
National Institute of Allergy & Infectious Diseases (Research) (09–25–0865–552–A)	Budget Authority	754,055	760,335	6,280	1
Alcohol,Drug Abuse, & Mental Health Administration					
Alcohol, drug abuse, and mental health (Health care services) (09–30–1361–551–A)	Budget Authority	1,150,798	1,161,371	10,573	1
Alcohol, drug abuse, and mental health (Health research) (09–30–1361–552–A)	Budget Authority	713,040	719,959	6,919	1
Health Care Financing Administration					
Federal supplementary medical insurance trust fund (09–38–8004–571–A)	Obligation limitation	1,253,303	1,167,748	–85,555	1
FSMI 2% split (G-R-H) (09–38–8004–571–S)	401(C) Authority—Spec. Rules	372,000	601,000	229,000	11
Federal hospital insurance trust fund (09–38–8005–571–A)	401(C) Authority	201,038	206,142	5,104	1
	Obligation limitation	1,294,637	995,663	–298,974	4
FHI 2% split (G-R-H) (09–38–8005–571–S)	401(C) Authority—Spec. Rules	1,140,000	1,133,000	–7,000	5
Federal supplementary medical insurance trust fund, catastro. (09–38–8184–571–S)	401(C) Authority—Spec. Rules	12,000	40,000	28,000	5
Social Security Administration					
Supplemental security income program (09–60–0406–609–A)	Budget Authority	821,257	845,738	24,481	5
Family Support Administration					
Family support payment to States (CSE) (09–70–1501–609–B)	Budget Authority	1,309,000	1,279,000	–30,000	5
Low income home energy assistance (09–70–1502–609–A)	Budget Authority	1,432,995	1,444,061	11,066	1
Interim assistance to States for legalization (09–70–1508–508–A)	401(C) Authority	870,000	0	–870,000	4,5
	Obligation limitation	0	895,000	895,000	4,5
Payments to states for AFDC work programs (09–70–1509–609–A)	Budget Authority	257,721	0	–257,721	4,5
	Obligation limitation	0	465,000	465,000	4,5
Human Development Services					
Human development services (09–80–1636–506–A)	Budget Authority	2,667,229	2,688,760	21,531	1
Health and Human Services Social Security					
Social Security					
Federal old-age and survivors insurance trust fund (16–05–8006–651–A)	Obligation limitation	1,358,206	1,638,298	280,092	1,7
Federal disability insurance trust fund (16–05–8007–651–A)	Obligation limitation	506,221	546,163	39,942	1,7
Department of Housing and Urban Development					
Housing Programs					
Subsidized housing programs (Housing assistance) (25–02–0184–604–A)	Budget Authority	7,342,406	7,490,960	148,554	1,3,12
Federal Housing Administration fund (25–02–4070–371–A)	Guaranteed Loan Limitation	99,456,000	100,224,000	768,000	5
Public and Indian Housing Programs					
Payments for operation of low income housing projects (25–03–0183–604–A)	Budget Authority	1,766,906	1,780,550	13,644	1
Government National Mortgage Association					
Guarantees of mortgage-backed securities (25–04–4238–371–A)	Guaranteed Loan Limitation	144,000,000	149,942,000	5,942,000	5,8
Community Planning and Development					
Community development grants (25–06–0162–451–A)	Budget Authority	2,745,400	2,766,600	21,200	1
Rehabilitation loan fund (25–06–4036–451–A)	Direct Loan Limitation	85,212	70,000	–15,212	12
Nehemiah housing opportunity program (25–06–8888–451–A)	Budget Authority	0	20,880	20,880	3
Management and Administration					
Salaries & expenses, incl. transfer of funds (Community dev.) (25–35–0143–451–A)	Budget Authority	174,166	179,341	5,175	1
Department of the Interior					
Bureau of Land Management					
Construction and access (10–04–1110–302–A)	Budget Authority	5,631	11,738	6,107	2
Miscellaneous permanent appropriations (10–04–9921–806–A)	401(C) Authority	122,954	81,291	–41,663	5
Minerals Management Service					
Payments to states from receipts under Mineral Leasing Act (10–06–5003–806–A)	401(C) Authority	464,195	372,996	–91,199	5
Geological Survey					
Surveys, investigations and research (10–12–0804–306–A)	Budget Authority	468,056	480,893	12,837	1
Fish and Wildlife Service					
Resource management (10–18–1611–303–A)	Budget Authority	371,703	383,296	11,593	1

Table 13.—Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
Construction (10–18–1612–303–A)	Budget Authority	33,007	49,760	16,753	1
National wildlife refuge fund (10–18–5091–806–A)	401(C) Authority	6,040	0	–6,040	4
	Obligation limitation	0	6,040	6,040	4
Sport fish restoration (10–18–8151–303–A)	401(C) Authority	192,891	162,606	–30,285	5
National Park Service					
Operation of the national park system (10–24–1036–303–A)	Budget Authority	769,916	793,288	23,372	1
Construction (10–24–1039–303–A)	Budget Authority	164,909	206,738	41,829	1
Land acquisition (10–24–5035–303–A)	Budget Authority	45,262	65,474	20,212	1
Bureau of Indian Affairs					
Operation of Indian programs (Conservation and land management) (10–76–2100–302–A)	Budget Authority	152,689	162,984	10,295	1
Operation of Indian programs (Area and regional development) (10–76–2100–452–A)	Budget Authority	597,631	608,415	10,784	1
Revolving fund for loans (10–76–4409–452–A)	401(C) Authority—Off. Coll.	11,070	0	–11,070	5
Miscellaneous permanent appropriations (Area and regional dev.) (10–76–9925–452–A)	401(C) Authority	50,359	55,797	5,438	5
Office of Territorial Affairs					
Administration of territories (10–82–0412–806–A)	Budget Authority	62,272	54,983	–7,289	8
Department of Justice					
Legal Activities					
Salaries and expenses, General legal activities (11–05–0128–752–A)	Budget Authority	256,201	262,213	6,012	1
Salaries and expenses, United States Attorneys (11–05–0322–752–A)	Budget Authority	478,351	490,819	12,468	1
Salaries and expenses, United States Marshals Service (11–05–0324–752–A)	Budget Authority	213,187	218,677	5,490	1
Assets forfeiture fund (11–05–5042–752–A)	401(C) Authority	237,729	262,044	24,315	8
Federal Bureau of Investigation					
Salaries and expenses (11–10–0200–751–A)	Budget Authority	1,495,782	1,534,141	38,359	1
Drug Enforcement Administration					
Salaries and expenses (11–12–1100–751–A)	Budget Authority	555,143	567,488	12,345	1
Immigration and Naturalization Service					
Salaries and expenses (11–15–1217–751–A)	Budget Authority	854,257	875,617	21,360	1
Federal Prison System					
Salaries and expenses (11–20–1060–753–A)	Budget Authority	989,190	1,011,708	22,518	1
Department of Labor					
Employment and Training Administration					
Training and employment services (12–05–0174–504–A)	Budget Authority	3,872,575	3,903,761	31,186	1
Federal unemployment benefits and allowances (12–05–0326–603–A)	Budget Authority	204,000	166,000	–38,000	5
Unemployment trust fund (Training and employment) (12–05–8042–504–A)	Obligation limitation	1,082,794	1,092,587	9,793	1
Unemployment trust fund (Unemployment compensation) (12–05–8042–603–A)	401(C) Authority	129,100	0	–129,100	5
	Obligation limitation	1,735,981	1,859,156	123,175	1
Employment Standards Administration					
Salaries and expenses (12–15–0105–505–A)	Budget Authority	220,299	225,932	5,633	1
Occupational Safety and Health Administration					
Salaries and expenses (12–18–0400–554–A)	Budget Authority	257,197	262,203	5,006	1
Department of State					
Administration of Foreign Affairs					
Salaries and expenses (14–05–0113–153–A)	Budget Authority	1,856,768	1,897,322	40,554	1
Department of Transportation					
Federal Highway Administration					
Federal-aid highways (21–05–8083–401–A)	401(C) Authority	13,850,959	14,103,000	252,041	5
	Obligation limitation	12,432,000	12,535,000	103,000	1
Urban Mass Transportation Administration					
Formula grants (21–20–1129–401–A)	Budget Authority	1,662,780	1,675,620	12,840	1
Discretionary grants (21–20–8191–401–A)	Obligation limitation	1,181,000	1,190,160	9,160	1
Federal Aviation Administration					
Operations (21–25–1301–402–A)	Budget Authority	3,053,089	3,137,836	84,747	1
Trust fund share of FAA Operations (21–25–8104–402–A)	Budget Authority	490,649	503,509	12,860	1
Grants-in-aid for airports (Airport and airway trust fund) (21–25–8106–402–A)	Obligation limitation	1,450,400	1,461,600	11,200	1

Table 13.—Detailed List of Sequestersble Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
Facilities and equipment (Airport and airway trust fund) (21–25–8107–402–A)	Budget Authority	1,434,090	1,446,550	12,460	1
Coast Guard					
Operating expenses (21–30–0201–403–A)	Budget Authority	2,029,694	2,067,030	37,336	1
Retired pay (Coast Guard) (21–30–0241–403–A)	Budget Authority	45,050	37,463	–7,587	1
Department of the Treasury					
Financial Management Service					
Payments to the Farm Credit System Financial Asst. Corp. (15–10–1890–351–A)	Budget Authority	70,793	0	–70,793	5,6
Bureau of Alcohol, Tobacco and Firearms					
Salaries and expenses (15–13–1000–751–A)	Budget Authority	250,499	257,086	6,587	1
United States Customs Service					
Salaries and expenses (15–15–0602–751–A)	Budget Authority	1,074,599	1,100,055	28,456	1
Customs forfeiture fund (15–15–5693–803–A)	401(C) Authority	35,000	20,000	–15,000	5
Internal Revenue Service					
Processing tax returns and executive direction (15–45–0912–803–A)	Budget Authority	1,807,710	1,837,199	29,489	1
Examinations and appeals (15–45–0913–803–A)	Budget Authority	2,009,730	2,079,620	69,890	1
Investigation, collection, and taxpayer service (15–45–0914–803–A)	Budget Authority	1,491,887	1,530,298	38,411	1
United States Secret Service					
Salaries and expenses (15–55–1408–751–A)	Budget Authority	371,462	380,390	8,928	1
Department of Veterans Affairs					
Veterans Benefits Administration					
Readjustment benefits (29–10–0137–702–A)	Budget Authority	241,926	212,119	–29,807	5
Burial benefits and miscellaneous assistance (29–10–0155–701–A)	Budget Authority	143,612	138,120	–5,492	5
Veterans Health Services and Research Administration					
Medical care (29–20–0160–703–A)	Budget Authority	843,184	950,692	107,508	1,4
Medical and prosthetic research (29–20–0161–703–A)	Budget Authority	219,096	224,279	5,183	1
Departmental Administration					
Office of the Inspector General (29–30–0170–705–A)	Budget Authority	0	21,851	21,851	1,3
Environmental Protection Agency					
Environmental Protection Agency					
Construction grants (20–00–0103–304–A)	Budget Authority	2,020,000	2,035,800	15,800	1
Abatement, control, and compliance (20–00–0108–304–A)	Budget Authority	745,847	751,289	5,442	1
Salaries and expenses (20–00–8200–304–A)	Budget Authority	847,016	868,342	21,326	1
Hazardous substance superfund (20–00–8145–304–A)	Budget Authority	1,461,391	1,475,762	14,371	1
National Aeronautics and Space Administration					
National Aeronautics and Space Administration					
Research and program management (Space flight) (26–00–0103–253–A)	Budget Authority	958,460	982,651	24,191	1
Research & program management (Space science, applications, etc) (26–00–0103–254–A)	Budget Authority	624,299	640,574	16,275	1
Research and program management (Air transportation) (26–00–0103–402–A)	Budget Authority	344,165	351,760	7,595	1
Space Flight, Control, and Data Comm. (space flight) (26–00–0105–253–A)	Budget Authority	3,840,400	3,868,512	28,112	1
Research and development (Space flight) (26–00–0106–253–A)	Budget Authority	1,830,864	1,843,256	12,592	1
Research and development (Space science, applications, etc) (26–00–0106–254–A)	Budget Authority	2,263,556	2,281,036	17,480	1
Small Business Administration					
Small Business Administration					
Salaries and expenses (28–00–0100–376–A)	Budget Authority	337,829	242,562	–95,267	2
Disaster loan fund (28–00–4153–453–A)	Direct Loan Limitation	250,000	323,000	73,000	5
Business loan and investment fund (28–00–4154–376–A)	Budget Authority	84,952	0	–84,952	9
	Direct Loan Limitation	84,952	94,000	9,048	2
	Guaranteed Loan Limitation	3,925,000	3,910,000	–15,000	1
Surety bond guarantees revolving fund (28–00–4156–376–A)	Guaranteed Loan Limitation	1,295,000	1,301,000	6,000	1
Other Independent Agencies					
District of Columbia					
Federal payment to the District of Columbia (30–45–1700–809–A)	Budget Authority	445,998	452,887	6,889	1

Table 13.—Detailed List of Sequesterable Resources for Which OMB and CBO Estimates Differ by More than $5 Million—Continued

(In thousands of dollars)

Account Title	Resource	OMB Base	CBO Base	Difference	Explanation
Export-Import Bank of the United States					
Export-Import Bank of the United States (30–48–4027–155–A)	Direct Loan Limitation	720,020	725,580	5,560	1
	Guaranteed Loan Limitation	10,567,200	10,648,800	81,600	1
Farm Credit Systems Financial Assistance Corporation					
Farm credit assistance Fund (30–54–4133–351–A)	401(C) Authority	635,000	500,000	–135,000	5
Financial assistance corporation trust fund (30–54–8202–351–A)	401(C_y Authority	80,705	0	–80,705	5,6
Federal Emergency Management Agency					
Disaster relief (30–67–0104–453–A)	Budget Authority	1,251,488	1,365,552	114,064	1
National Science Foundation					
Research and related activities (31–45–0100–251–A)	Budget Authority	1,679,104	1,692,189	13,085	1
Pennsylvania Avenue Development Corporation					
Land acquisition and development fund (32–08–4084–451–A)	401(C) Authority—Off. Coll.	3,000	10,000	7,000	5
Postal Service					
Payment to the Postal Service fund for nonfunded liabilities (32–10–1004–372–A)	Budget Authority	36,942	0	–36,942	3
Railroad Retirement Board					
Supplemental Annuity Pension Fund (32–20–8012–601–A)	401(C) Authority	114,908	0	–114,908	6
Smithsonian Institution					
Salaries and expenses (32–50–0100–503–A)	Budget Authority	219,565	225,275	5,710	1
United States Information Agency					
Salaries and expenses (33–22–0201–154–A)	Budget Authority	644,127	658,382	14,255	1

[1] Different adjustment factors for increased personnel costs and nonpay inflation.
[2] Different assumptions about enacted 1989 levels, including transfers.
[3] Different account structure.
[4] Different resource type classification.
[5] Different assumptions about resource levels under current law for mandatory programs.
[6] OMB classifies as sequesterable; CBO as exempt.
[7] OMB classifies as exempt; CBO as sequesterable.
[8] OMB error.
[9] CBO error.
[10] Technical estimating diferences for unobligated balances transferred from other accounts.
[11] Different assumptions regarding behavioral response of physicians to payment reductions.
[12] Different estimating techniques.
[13] Different assumptions about enacted 1990 levels, including transfers.

APPENDIX A: SEQUESTERABLE BASELINE AND REDUCTIONS BY AGENCY AND BUDGET ACCOUNT

(Fiscal year 1990; in thousands of dollars)

Percentages Used:
Nondefense, 5.3 percent
Defense, 4.3 percent

G-R-H Sequester Amounts

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Legislative Branch		
Senate		
Salaries, officers and employees (01–05–0110–801–A):		
Budget Authority	357,999	18,974
Outlays	342,605	18,158
House of Representatives		
Mileage of Members (01–10–0208–801–A):		
Budget Authority	218	12
Outlays	109	6
Salaries and expenses (01–10–0400–801–A):		
Budget Authority	525,719	27,863
Outlays	495,227	26,247
Congressional use of foreign currency, House of Representative (01–10–0488–801–A):		
401(C) Authority	3,360	178
Outlays	3,360	178
Joint Items		
Capitol Guide Service (01–12–0170–801–A):		
Budget Authority	1,259	67
Outlays	1,142	61
Joint Committee on Printing (01–12–0180–801–A):		
Budget Authority	1,190	63
Outlays	1,090	58
Joint Economic Committee (01–12–0181–801–A):		
Budget Authority	3,486	184
Outlays	3,290	175
Joint Committee on Inaugural Ceremonies of 1989 (01–12–0186–801–A):		
Budget Authority	811	43
Outlays	811	43
Office of the Attending Physician (01–12–0425–801–A):		
Budget Authority	1,469	78
Outlays	1,469	78
Joint Committee on Taxation (01–12–0460–801–A):		
Budget Authority	4,520	240
Outlays	4,068	216
Capitol Police Board (01–12–0474–801–A):		
Budget Authority	55,356	2,934
Outlays	53,895	2,846
General expenses, Capitol police (01–12–0476–801–A):		
Budget Authority	1,955	104
Outlays	1,703	90
Statements of appropriations (01–12–0499–801–A):		
Budget Authority	21	1
Official mail costs (01–12–0825–801–A):		
Budget Authority	55,867	2,981
Outlays	55,867	2,961
Congressional Budget Office		
Salaries and expenses (01–14–0100–801–A):		
Budget Authority	19,089	1,012
Outlays	17,180	911
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries (01–15–0100–801–A):		
Budget Authority	6,799	360
Outlays	6,460	342
Contingent expenses (01–15–0102–801–A):		
Budget Authority	104	6
Outlays	104	6
Capitol buildings (01–15–0105–801–A):		
Budget Authority	16,073	852
Outlays	12,070	640

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Capitol grounds (01–15–0108–801–A):		
Budget Authority	3,921	208
Outlays	3,442	182
Senate office buildings (01–15–0123–801–A):		
Budget Authority	25,042	1,327
Outlays	20,759	1,100
House office buildings (01–15–0127–801–A):		
Budget Authority	30,044	1,592
Outlays	24,396	1,293
Capitol Power Plant (01–15–0133–801–A):		
Budget Authority	25,894	1,382
401(C) Authority—		
Off. Coll.	253	13
Outlays	18,367	973
Structural and mechanical care, Library buildings and grounds (01–15–0155–801–A):		
Budget Authority	7,797	413
Outlays	6,635	352
Library of Congress		
Salaries and expenses (01–25–0101–503–A):		
Budget Authority	153,941	8,159
401(C) Authority—		
Off. Coll.	5,080	268
Outlays	132,369	7,016
Copyright Office: Salaries and expenses (01–25–0102–376–A):		
Budget Authority	12,136	643
401(C) Authority—		
Off. Coll.	8,144	432
Outlays	19,551	1,036
Congressional Research Service: Salaries and expenses (01–25–0127–501–A):		
Budget Authority	46,491	2,464
Outlays	42,028	2,227
Books for the blind and physically handicapped: Salaries & exp (01–25–0141–503–A):		
Budget Authority	37,810	2,004
Outlays	15,502	822
National Film Preservation Board: Salaries & expenses (01–25–0143–503–A):		
Budget Authority	259	14
Outlays	259	14
Furniture and furnishings (01–25–0146–503–A):		
Budget Authority	3,503	186
Outlays	1,880	99
Gift and trust fund accounts (01–25–9971–503–A):		
Obligation limitation	328	17
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses (01–30–0201–808–A):		
Budget Authority	14,249	755
Outlays	9,261	491
Congressional printing and binding (01–30–0203–801–A):		
Budget Authority	74,592	3,953
Outlays	66,387	3,519
Government Printing Office revolving fund (01–30–4505–808–A):		
Obligation limitation	38,383	2,034
General Accounting Office		
Salaries and expenses (01–35–0107–801–A):		
Budget Authority	361,059	19,136
Outlays	327,834	17,375
United States Tax Court		
Salaries and expenses (01–40–0100–752–A):		
Budget Authority	30,482	1,616
Outlays	27,008	1,431

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Tax Court independent counsel, U.S. Tax Court (01–40–5023–752–A):		
401(C) Authority	10	1
Outlays	10	1
Legislative Branch Boards and Commissions		
Commission on Security & Cooperation in Europe: Salaries & exp (01–45–0110–801–A):		
Budget Authority	771	41
Outlays	698	37
Botanic Garden: Salaries and expenses (01–45–0200–801–A):		
Budget Authority	2,622	139
Outlays	2,386	126
Copyright Royalty Tribunal: Salaries and expenses (01–45–0310–376–A):		
Budget Authority	127	7
Outlays	113	6
Biomedical Ethics: Salaries and expenses (01–45–0400–801–A):		
Budget Authority	250	13
Outlays	190	10
International conferences and contingencies: House, Senate exp (01–45–0500–801–A):		
401(C) Authority	340	18
Outlays	340	18
Commission on Railroad Retirement Reform (01–45–0850–801–A):		
Budget Authority	1,024	54
Outlays	311	16
National Commission on Children (01–45–1050–801–A):		
Budget Authority	820	43
Outlays	718	38
U.S. Bipartisan Commission on Comprehensive Health Care (01–45–1100–801–A):		
Budget Authority	1,073	57
Outlays	902	48
Office of Technology Assessment		
Salaries and expenses (01–50–0700–801–A):		
Budget Authority	18,837	988
Outlays	13,438	712
John C. Stennis Center for Public Service Training and Development		
Payment to John C. Stennis Center (01–60–1200–801–A):		
Budget Authority	7,770	412
Outlays	7,770	412
Total, Legislative Branch:		
Budget Authority	1,912,039	101,340
401(C) Authority	3,710	197
401(C) Authority—		
Off. Coll.	13,457	713
Obligation limitation	38,711	2,051
Outlays	1,742,775	92,370
The Judiciary		
Supreme Court of the United States		
Salaries and expenses (02–05–0100–752–A):		
Budget Authority	16,539	877
Outlays	11,759	623
Care of the building and grounds (02–05–0103–752–A):		
Budget Authority	2,212	117
Outlays	2,107	112

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
United States Court of Appeals for Federal Circuit		
Salaries and expenses (02–07–0510–752–A):		
Budget Authority	8,621	457
Outlays	8,022	425
United States Court of International Trade		
Salaries and expenses (02–15–0400–752–A):		
Budget Authority	8,307	440
Outlays	8,075	428
Courts of Appeals, District Courts and other Svcs		
Salaries and expenses (02–25–0920–752–A):		
Budget Authority	1,124,791	59,614
Outlays	1,109,401	58,798
Defender services (02–25–0923–752–A):		
Budget Authority	114,195	6,052
Outlays	43,280	2,294
Fees of jurors and commissioners (02–25–0925–752–A):		
Budget Authority	50,194	2,660
Outlays	42,517	2,253
Court security (02–25–0930–752–A):		
Budget Authority	42,917	2,275
Outlays	21,415	1,135
Registry administration (02–25–5101–752–A):		
401(C) Authority	21,000	1,113
Outlays	21,000	1,113
Administrative Office of the United States Courts		
Salaries and expenses (02–26–0927–752–A):		
Budget Authority	34,935	1,852
Outlays	31,861	1,689
Federal Judicial Center		
Salaries and expenses (02–30–0926–752–A):		
Budget Authority	11,626	616
Outlays	9,512	504
Judiciary Retirement Funds		
Payment to Judicial Officers' Retirement Fund (02–35–0941–752–A):		
Budget Authority	1,000	53
Outlays	1,000	53
Judicial Officers' Retirement Fund (02–35–8122–602–A):		
401(C) Authority	4,167	221
Outlays	4,167	221
Total, The Judiciary:		
Budget Authority	1,415,339	75,013
401(C) Authority	25,167	1,334
Outlays	1,314,116	69,648
Executive Office of the President		
The White House Office		
Salaries and expenses (03–10–0110–802–A):		
Budget Authority	29,047	1,539
Outlays	26,004	1,378
Executive Residence at the White House		
Operating expenses (03–20–0210–802–A):		
Budget Authority	5,925	314
401(C) Authority—		
Off. Coll.	1,471	78
Outlays	7,223	383

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Official Residence of the Vice President		
Operating expenses (03–21–0211–802–A):		
Budget Authority	267	14
Outlays	114	6
Special Assistance to the President		
Salaries and expenses (03–22–1454–802–A):		
Budget Authority	2,284	121
Outlays	1,923	102
Council of Economic Advisers		
Salaries and expenses (03–28–1900–802–A):		
Budget Authority	2,896	154
Outlays	2,633	140
Council/Office on Environmental Quality		
Council on Environmental Quality & Off. of Environmental Quali (03–31–1453–802–A):		
Budget Authority	884	47
Outlays	796	42
Office of Policy Development		
Salaries and expenses (03–35–2200–802–A):		
Budget Authority	3,119	165
Outlays	2,872	152
National Security Council		
Salaries and expenses (03–38–2000–802–A):		
Budget Authority	5,290	281
Outlays	4,208	223
National Space Council		
Salaries and expenses (03–39–0020–802–A):		
Budget Authority	188	10
Outlays	131	7
National Critical Materials Council		
Salaries and expenses (03–41–0111–802–A):		
Budget Authority	233	12
Outlays	209	11
Office of Administration		
Salaries and expenses (03–42–0038–802–A):		
Budget Authority	17,488	927
Outlays	13,825	733
Office of Management and Budget		
Office of Federal Procurement Policy: Salaries and expenses (03–45–0201–802–A):		
Budget Authority	2,447	130
Outlays	1,895	100
Salaries and Expenses (03–45–0300–802–A):		
Budget Authority	41,208	2,184
Outlays	37,837	2,005
Office of National Drug Control Policy		
Salaries and Expenses (03–47–1457–802–A):		
Budget Authority	3,626	192
Outlays	2,721	144
Office of Science and Technology Policy		
Salaries and expenses (03–49–2800–802–A):		
Budget Authority	1,648	87
Outlays	986	52

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Office of the United States Trade Representative		
Salaries and expenses (03–50–0400–802–A):		
Budget Authority	15,868	841
Outlays	13,805	732
Total, Executive Office of the President:		
Budget Authority	132,431	7,018
401(C) Authority—		
Off. Coll.	1,471	78
Outlays	117,184	6,210
Funds Appropriated to the President		
Unanticipated Needs		
Unanticipated needs (04–05–0037–802–A):		
Budget Authority	1,036	55
Outlays	995	53
Investment in Management Improvement		
Investment in Management Improvement (04–07–0081–802–B):		
Budget Authority	1,036	55
Outlays	777	41
International Security Assistance		
Peacekeeping operations (04–09–1032–152–A):		
Budget Authority	32,830	1,740
Outlays	22,853	1,201
Economic support fund (04–09–1037–152–A):		
Budget Authority	3,396,526	180,016
Outlays	1,863,174	98,748
Military assistance (04–09–1080–152–A):		
Budget Authority	485,490	25,730
Outlays	84,720	4,490
International military education and training (04–09–1081–152–A):		
Budget Authority	49,106	2,603
Outlays	24,563	1,301
Foreign military sales credit (04–09–1082–152–A):		
Budget Authority	4,426,569	234,608
Direct Loan Limitation	424,750	22,512
Outlays	1,853,063	98,212
Multilateral Assistance		
Contribution to the International Development Association (04–12–0073–151–A):		
Budget Authority	1,030,820	54,633
Contribution to the Asian Development Bank (04–12–0076–151–A):		
Budget Authority	157,878	8,366
Contribution to the International Bank for Reconstruction & De (04–12–0077–151–A):		
Budget Authority	51,801	2,745
Outlays	5,180	275
Contribution to the International Finance Corporation (04–12–0078–151–A):		
Budget Authority	5,068	269
Outlays	5,068	269
Contribution to the African Development Fund (04–12–0079–151–A):		
Budget Authority	108,780	5,765
Contribution to the African Development Bank (04–12–0082–151–A):		
Budget Authority	7,609	403
Outlays	7,609	403
International organizations and programs (04–12–1005–151–A):		
Budget Authority	234,255	12,416
Outlays	175,692	9,312

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Agency for International Development		
Operating expenses, Agency for International Development (04–14–1000–151–A):		
Budget Authority	434,057	23,005
Outlays	325,330	17,242
Operating expenses of the AID Office of Inspector General (04–14–1007–151–A):		
Budget Authority	29,579	1,568
Outlays	22,173	1,175
American schools and hospitals abroad (04–14–1013–151–A):		
Budget Authority	36,280	1,922
Outlays	11,603	615
Development fund for Africa (04–14–1014–151–A):		
Budget Authority	569,800	30,199
Outlays	84,900	4,500
Functional development assistance program (04–14–1021–151–A):		
Budget Authority	1,256,845	66,613
Outlays	121,732	6,452
International disaster assistance (04–14–1035–151–A):		
Budget Authority	29,008	1,537
Outlays	7,252	384
Housing and other credit guaranty programs (04–14–4340–151–A):		
401(C) Authority—		
Off. Coll.	7,035	373
Guaranteed Loan Limitation	129,500	6,864
Outlays	7,035	373
Private sector revolving fund (04–14–4341–151–A):		
Budget Authority	8,806	467
Direct Loan Limitation	12,432	659
Guaranteed Loan Limitation	51,800	2,745
Trade and Development Program		
Trade and development program (04–16–1001–151–A):		
Budget Authority	25,906	1,373
Outlays	5,357	284
Peace Corps		
Peace Corps (04–18–0100–151–A):		
Budget Authority	160,013	8,481
Outlays	130,571	8,920
Overseas Private Investment Corporation		
Overseas Private Investment Corporation (04–20–4030–151–A):		
401(C) Authority—		
Off. Coll.	12,504	663
Direct Loan Limitation	23,825	1,263
Guaranteed Loan Limitation	181,300	9,609
Outlays	14,416	764
Inter-American Foundation		
Inter-American Foundation (04–22–4031–151–A):		
Budget Authority	17,201	912
401(C) Authority—		
Off. Coll.	13,277	704
Outlays	18,496	980

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
African Development Foundation		
African Development Foundation (04–24–0700–151–A):		
Budget Authority	8,296	440
Outlays	4,479	237
Military Sales Programs		
Special defense acquisition fund (04–37–4118–155–A):		
Obligation limitation	245,392	13,006
Foreign military sales trust fund (04–37–8242–155–A):		
401(C) Authority—		
Off. Coll.	263,000	13,939
Outlays	263,000	13,939
Special Assistance for Central America		
Central American reconciliation assistance (04–55–1038–152–A):		
Budget Authority	37,648	1,995
Outlays	37,648	1,995
Total, Funds Appropriated to the President:		
Budget Authority	12,802,213	667,918
401(C) Authority—		
Off. Coll.	295,816	15,679
Obligation limitation	245,392	13,006
Direct Loan Limitation	461,020	24,434
Guaranteed Loan Limitation	362,600	19,218
Outlays	5,097,478	270,165
Department of Agriculture		
Office of the Secretary		
Office of the Secretary (05–03–0115–352–A):		
Budget Authority	6,190	328
Outlays	5,841	310
Gifts and bequests (05–03–8203–352–A):		
401(C) Authority	50	3
Outlays	50	3
Departmental Administration		
Rental payments and building operations (05–05–0117–352–A):		
Budget Authority	73,324	3,886
Outlays	63,635	3,373
Advisory committees (05–05–0118–352–A):		
Budget Authority	1,550	82
Outlays	1,086	58
Departmental administration (05–05–0120–352–A):		
Budget Authority	26,960	1,429
Outlays	22,404	1,187
Hazardous Waste Management (05–05–0500–304–A):		
Budget Authority	5,180	275
Outlays	5,095	270
Working capital fund (05–05–4609–352–A):		
Budget Authority	4,877	258
Outlays	3,576	190
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs (05–06–0130–352–A):		
Budget Authority	9,209	488
Outlays	7,094	376

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Office of the Inspector General		
Office of the Inspector General (05–08–0900–352–A):		
Budget Authority	52,514	2,783
Outlays	47,054	2,494
Office of the General Counsel		
Office of the General Counsel (05–10–2300–352–A):		
Budget Authority	21,672	1,149
Outlays	19,734	1,046
Agricultural Research Service		
Agricultural Research Service (05–18–1400–352–A):		
Budget Authority	585,209	31,018
401(C) Authority—		
Off. Coll.	3,200	170
Outlays	471,121	24,969
Buildings and facilities (05–18–1401–352–A):		
Budget Authority	16,596	880
Outlays	2,490	132
Cooperative State Research Service		
Cooperative State Research Service (05–24–1500–352–A):		
Budget Authority	350,271	18,564
401(C) Authority	2,850	151
Outlays	201,264	10,667
Extension Service		
Extension Service (05–27–0502–352–A):		
Budget Authority	374,422	19,844
401(C) Authority—		
Off. Coll.	380	20
Outlays	282,309	14,962
National Agricultural Library		
National Agricultural Library (05–30–0300–352–A):		
Budget Authority	14,818	785
Outlays	11,046	585
National Agricultural Statistics Service		
Salaries and expenses (05–33–1801–352–A):		
Budget Authority	66,056	3,501
401(C) Authority—		
Off. Coll.	1,200	64
Outlays	58,645	3,108
Economic Research Service		
Salaries and expenses (05–36–1701–352–A):		
Budget Authority	51,307	2,719
Outlays	41,498	2,199
World Agricultural Outlook Board		
World agricultural outlook board (05–50–2100–352–A):		
Budget Authority	1,893	100
Outlays	1,509	80
Foreign Agricultural Service		
Foreign Agricultural Service (05–51–2900–352–A):		
Budget Authority	99,024	5,248
Outlays	59,352	3,146
Office of International Cooperation & Development		
Scientific activities overseas (05–53–1404–352–A):		
Budget Authority	1,036	55
Outlays	636	34

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Salaries and expenses (05–63–3200–352–A):		
Budget Authority	5,524	293
Outlays	5,524	293
Foreign Assistance Programs		
Expenses, PL 480, foreign assistance programs, Agriculture (05–57–2274–151–A):		
Budget Authority	984,193	52,162
Obligation limitation	1,535,248	81,368
Direct Loan Limitation	819,372	43,427
Outlays	984,193	52,162
Agricultural Stabilization & Conservation Service		
Salaries and expenses (05–60–3300–351–A):		
Budget Authority	395	21
401(C) Authority— Off. Coll.	23,591	1,250
Outlays	23,986	1,271
Dairy indemnity program (05–60–3314–351–A):		
Budget Authority	5	0
Outlays	5	0
Agricultural conservation program (05–60–3315–302–A):		
Budget Authority	183,305	9,715
Outlays	84,137	4,459
Emergency conservation program (05–60–3316–453–A):		
Budget Authority	5,180	275
Outlays	2,331	124
Colorado river basin salinity control program (05–60–3318–304–A):		
Budget Authority	5,648	299
Outlays	1,864	99
Conservation reserve program (05–60–3319–302–A):		
Budget Authority	1,202,000	63,706
Outlays	918,874	48,690
Water Bank program (05–60–3320–302–A):		
Budget Authority	9,324	494
Outlays	1,212	64
Forestry incentives program (05–60–3336–302–A):		
Budget Authority	12,894	683
Outlays	3,739	198
Federal Crop Insurance Corporation		
Administrative and operating expenses (05–63–2707–351–A):		
Budget Authority	209,401	11,098
Outlays	113,019	5,990
Commodity Credit Corporation		
Temporary Emergency Food Assistance Program (05–66–3635–351–A):		
Budget Authority	171,800	9,105
Outlays	159,523	8,455
Commodity Credit Corporation Fund (05–66–4336–351–A):		
401(C) Authority	12,762,450	676,410
Direct Loan Limitation	10,000,000	530,000
Guaranteed Loan Limitation	5,698,000	301,994
Outlays	12,762,450	676,410
Rural Electrification Administration		
Salaries and expenses (05–72–3100–271–A):		
Budget Authority	32,534	1,724
Outlays	29,445	1,561

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Reimbursement to the Rural elec. & tel. revolv. fund for int. (05–72–3101–271–A):		
Budget Authority	238,800	12,656
Outlays	238,800	12,656
Purchase of Rural Telephone Bank capital stock (05–72–3102–452–A):		
Budget Authority	29,744	1,576
Outlays	29,744	1,576
Rural communication development fund (05–72–4142–452–A):		
Budget Authority	1,499	79
Outlays	1,467	78
Rural electrification and telephone revolving fund (05–72–4230–271–A):		
Budget Authority	563	30
Direct Loan Limitation	3,485,193	184,715
Direct Loan Floor	1,869,739	99,096
Outlays	240,215	12,731
Rural telephone bank (05–72–4231–452–A):		
Direct Loan Limitation	218,119	11,560
Direct Loan Floor	183,419	9,721
Outlays	–20,485	–1,086
Farmers Home Administration		
Salaries and expenses (05–75–2001–452–A):		
Budget Authority	432,349	22,914
Outlays	394,453	20,906
Rural housing for domestic farm labor (05–75–2004–604–A):		
Budget Authority	9,855	522
Outlays	99	5
Mutual and self-help housing (05–75–2006–604–A):		
Budget Authority	8,268	439
Outlays	663	35
Very low income housing repair grants (05–75–2064–604–A):		
Budget Authority	12,950	686
Outlays	12,303	652
Rural development grant program (05–75–2065–452–A):		
Budget Authority	6,734	357
Outlays	6,397	339
Rural water and waste disposal grants (05–75–2066–452–A):		
Budget Authority	121,103	6,418
Outlays	4,844	257
Rural community fire protection grants (05–75–2067–452–A):		
Budget Authority	3,202	170
Outlays	1,441	76
Rural housing preservation grants (05–75–2070–604–A):		
Budget Authority	19,829	1,051
Outlays	1,190	63
Compensation for construction defects (05–75–2071–371–A):		
Budget Authority	518	27
Outlays	518	27
Agricultural Credit Insurance Fund (05–75–4140–351–A):		
Budget Authority	3,108	165
401(C) Authority— Off. Coll.	112,901	5,984
Direct Loan Limitation	1,625,070	86,129
Guaranteed Loan Limitation	2,875,418	152,397
Outlays	1,129,009	59,837

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Rural Housing Insurance Fund (Appr.) (05–75–4141–371–A):		
Budget Authority	224,359	11,891
401(C) Authority— Off. Coll.	23,828	1,263
Obligation limitation	285,211	15,116
Direct Loan Limitation	1,911,410	101,305
Outlays	1,173,342	62,187
Rural Development Insurance Fund (Appr.) (05–75–4155–452–A):		
401(C) Authority— Off. Coll.	362	19
Direct Loan Limitation	444,009	23,532
Guaranteed Loan Limitation	99,145	5,255
Outlays	26,054	1,381
Self-help housing land development fund (05–75–4222–371–A):		
Direct Loan Limitation	518	27
Rural development loan fund (05–75–4233–452–A):		
Budget Authority	12,970	687
Direct Loan Limitation	14,504	769
Outlays	1,450	77
Soil Conservation Service		
Conservation operations (05–78–1000–302–A):		
Budget Authority	483,721	25,637
401(C) Authority— Off. Coll.	9,053	480
Outlays	454,170	24,071
Resource conservation and development (05–78–1010–302–A):		
Budget Authority	26,095	1,383
401(C) Authority— Off. Coll.	4,600	244
Outlays	24,720	1,310
Watershed planning (05–78–1068–301–B):		
Budget Authority	8,995	477
401(C) Authority— Off. Coll.	213	11
Outlays	7,950	421
River basin surveys and investigations (05–78–1068–301–C):		
Budget Authority	12,530	664
401(C) Authority— Off. Coll.	186	9
Outlays	11,945	633
Watershed and flood prevention operations (05–78–1068–301–D):		
Budget Authority	179,027	9,488
401(C) Authority— Off. Coll.	11,849	628
Outlays	115,403	6,116
Great plains conservation program (05–78–2268–302–A):		
Budget Authority	21,247	1,126
401(C) Authority— Off. Coll.	41	2
Outlays	9,111	483
Miscellaneous contributed funds (Water resources) (05–78–8210–301–A):		
401(C) Authority	460	24
Outlays	302	16
Miscellaneous contributed funds (Conservation and land mgmt.) (05–78–8210–302–A):		
401(C) Authority	100	5
Outlays	90	5

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Animal and Plant Health Inspection Service		
Salaries and expenses (05–79–1600–352–A):		
Budget Authority	344,010	18,233
401(C) Authority—		
Off. Coll.	17,771	942
Outlays	314,712	16,680
Buildings and facilities (05–79–1601–352–A):		
Budget Authority	2,638	140
Outlays	726	39
Federal Grain Inspection Service		
Salaries and expenses (05–80–2400–352–A):		
Budget Authority	8,437	447
Outlays	7,467	396
Inspection and weighing services (05–80–4050–352–A):		
401(C) Authority—		
Off. Coll.	36,856	1,953
Outlays	36,856	1,953
Agricultural Marketing Service		
Marketing services (05–81–2500–352–A):		
Budget Authority	34,690	1,839
401(C) Authority—		
Off. Coll.	37,278	1,976
Outlays	54,865	2,908
Payments to States and possessions (05–81–2501–352–A):		
Budget Authority	976	52
Outlays	156	8
Perishable Agricultural Commodities Act fund (05–81–5070–352–A):		
401(C) Authority	5,500	292
Outlays	4,131	219
Funds for strengthening markets, income, and supply (section 3 (05–81–5209–605–A):		
401(C) Authority	538,946	28,564
Outlays	116,691	6,185
Milk market orders assessment fund (05–81–8412–351–A):		
401(C) Authority—		
Off. Coll.	38,709	2,052
Outlays	38,709	2,052
Miscellaneous trust funds (05–81–9972–352–A):		
401(C) Authority	85,979	4,557
Outlays	55,673	2,951
Office of Transportation		
Office of Transportation (05–82–2800–352–A):		
Budget Authority	2,477	131
Outlays	2,058	109
Food Safety and Inspection Service		
Salaries and expenses (05–83–3700–554–A):		
Budget Authority	421,533	22,341
401(C) Authority—		
Off. Coll.	47,800	2,533
Outlays	436,487	23,134
Exp. & refunds, insp. & grading (05–83–8137–352–A):		
401(C) Authority	1,150	61
Outlays	966	52
Food and Nutrition Service		
Special milk program ASI (G-R-H) (05–84–3502–605–I):		
Budget Authority—		
ASI	392	392
Outlays	1,125	1,125

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Food donations program (05–84–3503–605–A):		
Budget Authority	246,316	13,055
Outlays	212,480	11,261
Food stamp program (05–84–3505–605–A):		
Budget Authority	54,089	2,867
Outlays	20,955	1,111
Food program administration (05–84–3508–605–A):		
Budget Authority	92,791	4,918
Outlays	85,353	4,524
Supplemental feeding programs (05–84–3510–605–A):		
Budget Authority	3,000	159
Outlays	3,000	159
Child nutrition programs (05–84–3539–605–A):		
Budget Authority	4,135	219
Outlays	4,135	219
Human Nutrition Information Service		
Salaries and Expenses (05–86–3501–352–A):		
Budget Authority	9,159	485
Outlays	5,719	303
Packers and Stockyards Administration		
Packers and Stockyards Administration (05–90–2600–352–A):		
Budget Authority	9,946	527
Outlays	9,271	491
Agricultural Cooperative Service		
Salaries and expenses (05–92–3000–352–A):		
Budget Authority	4,838	256
Outlays	3,106	165
Forest Service		
Construction (05–96–1103–302–A):		
Budget Authority	234,099	12,407
401(C) Authority—		
Off. Coll.	2,835	150
Outlays	96,474	5,113
Forest research (05–96–1104–302–A):		
Budget Authority	143,384	7,599
401(C) Authority—		
Off. Coll.	1,262	67
Outlays	109,789	5,818
State and private forestry (05–96–1105–302–A):		
Budget Authority	89,879	4,764
401(C) Authority—		
Off. Coll.	4,358	231
Outlays	40,312	2,137
National forest system (05–96–1106–302–A):		
Budget Authority	1,335,811	70,798
Outlays	1,068,649	56,638
Land acquisition (05–96–5004–303–A):		
Budget Authority	66,532	3,526
Outlays	26,612	1,410
Range betterment fund (05–96–5207–302–A):		
Budget Authority	4,094	217
Outlays	2,986	158
Acquisition of lands for nat'l forests (05–96–5208–302–A):		
Budget Authority	1,001	53
Outlays	565	30
Acq. of lands to complete land exchanges (05–96–5216–302–A):		
Budget Authority	347	18
Outlays	288	15
Operations and maintenance of quarters (05–96–5219–302–A):		
401(C) Authority	5,852	310
Outlays	1,878	100

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Cooperative work trust fund (05–96–9028–302–A):		
401(C) Authority	315,117	16,701
Outlays	129,173	6,846
Highway Construction: Mount St. Helens National Monument (05–96–9029–401–A):		
Budget Authority	5,557	295
Outlays	3,134	166
Gifts, donations, bequests for forest and rangeland research (05–96–9034–302–A):		
Budget Authority	30	2
Outlays	30	2
Reforestation trust fund (05–96–9046–302–A):		
401(C) Authority	30,000	1,590
Outlays	30,000	1,590
Other appropriations (05–96–9911–302–A):		
Budget Authority	37,388	1,982
Outlays	27,318	1,448
Forest Service permanent appropriations (05–96–9921–806–A):		
401(C) Authority	382,916	20,295
Outlays	362,320	19,203
Forest Service permanent appropriations (05–96–9922–302–A):		
401(C) Authority	140,747	7,460
Outlays	49,002	2,597
Total, Department of Agriculture:		
Budget Authority	9,598,956	508,736
Budget Authority—		
ASI	392	392
401(C) Authority	14,272,117	756,423
401(C) Authority—		
Off. Coll.	378,253	20,048
Obligation limitation	1,820,459	96,484
Direct Loan Limitation	18,518,195	981,464
Direct Loan Floor	2,053,158	108,817
Guaranteed Loan Limitation	8,672,563	459,646
Outlays	23,623,911	1,253,132
Department of Commerce		
General Administration		
Salaries and expenses (06–05–0120–376–A):		
Budget Authority	41,987	2,225
Outlays	40,223	2,132
Grants and loans administration (06–05–0125–452–A):		
Budget Authority	25,716	1,363
Outlays	22,568	1,196
Economic development assistance programs (06–05–2050–452–A):		
Budget Authority	188,581	9,995
Guaranteed Loan Limitation	194,250	10,295
Outlays	18,858	999
Bureau of the Census		
Salaries and expenses (06–07–0401–376–A):		
Budget Authority	99,833	5,291
401(C) Authority—		
Off. Coll.	8,000	424
Outlays	96,852	5,133
Periodic censuses and programs (06–07–0450–376–A):		
Budget Authority	580,775	30,781
Outlays	445,454	23,609

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Economic and Statistical Analysis		
Salaries and expenses (06–08–1500–376–A):		
Budget Authority	34,202	1,813
401(C) Authority—		
Off. Coll.	395	21
Outlays	30,834	1,634
International Trade Administration		
Operations and administration (06–25–1250–376–A):		
Budget Authority	174,068	9,226
401(C) Authority—		
Off. Coll.	15,960	846
Outlays	138,565	7,344
Export Administration		
Operations and administration (06–30–0300–376–A):		
Budget Authority	41,704	2,210
Outlays	29,401	1,558
Minority Business Development Agency		
Minority business development (06–40–0201–376–A):		
Budget Authority	41,180	2,183
Outlays	12,909	684
United States Travel and Tourism Administration		
Salaries and expenses (06–44–0700–376–A):		
Budget Authority	14,322	759
401(C) Authority—		
Off. Coll.	1,450	77
Outlays	12,191	646
National Oceanic and Atmospheric Administration		
Operations, research, and facilities (06–48–1450–306–A):		
Budget Authority	1,334,243	70,715
401(C) Authority—		
Off. Coll.	11,434	606
Outlays	926,135	49,085
Coastal energy impact fund (06–48–4315–452–A):		
401(C) Authority—		
Off. Coll.	5,200	276
Outlays	5,200	276
Federal ship financing fund, fishing vessels (06–48–4417–376–A):		
401(C) Authority—		
Off. Coll.	7,300	387
Guaranteed Loan		
Limitation	480,000	25,440
Outlays	7,300	387
Fishermen's contingency fund (06–48–5120–376–A):		
Budget Authority	744	39
Outlays	708	38
Foreign fishing observer fund (06–48–5122–376–A):		
Budget Authority	1,991	106
Outlays	1,914	101
Fisheries Promotional Fund (06–48–5124–376–A):		
Budget Authority	3,108	165
Outlays	1,712	91
Promote and develop fishery products and research (06–48–5139–376–A):		
401(C) Authority	3,350	178
Outlays	1,843	98
Aviation weather services program (06–48–8105–306–A):		
Budget Authority	29,751	1,577
Outlays	29,751	1,577

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Patent and Trademark Office		
Salaries and expenses (06–51–1006–376–A):		
Budget Authority	113,222	6,001
401(C) Authority—		
Off. Coll.	180,032	9,542
Outlays	161,290	8,548
Technology Administration		
Information products and services (06–53–8546–376–A):		
401(C) Authority	50,000	2,650
Outlays	35,114	1,861
National Institute of Standards and Technology		
Scientific and technical research and services (06–55–0500–376–A):		
Budget Authority	163,596	8,671
Outlays	127,805	6,763
Working capital fund (06–55–4650–376–A):		
Budget Authority	1,563	83
Outlays	782	41
National Telecommunications and Information Admin.		
Salaries and expenses (06–60–0550–376–A):		
Budget Authority	14,164	751
Outlays	11,331	601
Public telecommunications facilities, planning and constructio (06–60–0551–503–A):		
Budget Authority	20,724	1,098
Outlays	2,404	127
Total, Department of Commerce:		
Budget Authority	2,925,474	155,052
401(C) Authority	53,350	2,826
401(C) Authority—		
Off. Coll.	229,771	12,179
Guaranteed Loan		
Limitation	674,250	35,735
Outlays	2,160,944	114,529
Department of Defense—Military		
Military Personnel		
Military personnel, Marine Corps (07–05–1105–051–A):		
Budget Authority	5,715,085	245,749
Outlays	5,489,910	236,066
Reserve personnel, Marine Corps (07–05–1108–051–A):		
Budget Authority	316,540	13,611
Outlays	291,217	12,522
Reserve personnel, Navy (07–05–1405–051–A):		
Budget Authority	1,596,123	68,633
Outlays	1,473,221	63,348
Military personnel, Navy (07–05–1453–051–A):		
Budget Authority	19,003,439	817,148
Outlays	18,235,700	784,135
Military personnel, Army (07–05–2010–051–A):		
Budget Authority	24,517,882	1,054,269
Outlays	23,240,500	999,342
National Guard personnel, Army (07–05–2060–051–A):		
Budget Authority	3,308,429	142,262
Outlays	2,994,790	128,776
Reserve personnel, Army (07–05–2070–051–A):		
Budget Authority	2,220,108	95,465
Outlays	2,031,820	87,360

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Military personnel, Air Force (07–05–3500–051–A):		
Budget Authority	20,100,130	864,306
Outlays	19,304,164	830,079
Reserve personnel, Air Force (07–05–3700–051–A):		
Budget Authority	657,553	28,275
Outlays	614,154	26,409
National Guard personnel, Air Force (07–05–3850–051–A):		
Budget Authority	1,031,188	44,341
Outlays	977,257	42,022
Operation and Maintenance		
Operation and maintenance, Defense agencies (07–10–0100–051–A):		
Budget Authority	7,911,928	340,213
Outlays	6,535,252	281,016
Court of Military Appeals, Defense (07–10–0104–051–A):		
Budget Authority	3,638	156
Outlays	3,129	135
Drug Interdiction Defense (07–10–0105–051–A):		
Budget Authority	217,560	9,355
Outlays	97,902	4,210
Goodwill Games (07–10–0106–051–A):		
Budget Authority	5,180	223
Outlays	2,296	99
Foreign currency fluctuations, Defense (07–10–0801–051–A):		
Unobligated Balances–Defense	414,152	17,809
Humanitarian Assistance (07–10–0819–051–A):		
Budget Authority	10,360	445
Outlays	7,594	327
Operation and maintenance, Marine Corps (07–10 1106–051–A):		
Budget Authority	1,883,771	81,002
Outlays	1,314,872	56,539
Operation and maintenance, Marine Corps Reserve (07–10–1107–051–A):		
Budget Authority	80,334	3,454
Outlays	55,752	2,397
National Board for the Promotion of Rifle Practice, Army (07–10–1705–051–A):		
Budget Authority	4,460	192
Outlays	3,010	129
Operation and maintenance, Navy (07–10–1804–051–A):		
Budget Authority	25,832,372	1,110,792
Outlays	18,495,979	795,327
Operation and maintenance, Navy Reserve (07–10–1806–051–A):		
Budget Authority	1,013,872	43,596
Outlays	665,100	28,599
Operation and maintenance, Army (07–10–2020–051–A):		
Budget Authority	23,153,258	995,590
Outlays	18,175,307	781,538
Operation and maintenance, Army National Guard (07–10–2065–051–A):		
Budget Authority	1,869,131	80,373
Outlays	1,397,175	60,079
Operation and maintenance, Army Reserve (07–10–2080–051–A):		
Budget Authority	825,122	35,480
Outlays	594,087	25,546
Operation and maintenance, Air Force (07–10–3400–051–A):		
Budget Authority	22,687,585	975,566
Outlays	17,401,378	748,259

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Operation and maintenance, Air Force Reserve (07–10–3740–051–A):		
Budget Authority	1,073,096	46,143
Outlays	859,550	36,961
Operation and maintenance, Air National Guard (07–10–3840–051–A):		
Budget Authority	2,045,955	87,976
Outlays	1,673,592	71,964
Procurement		
Procurement, Defense agencies (07–15–0300–051–A):		
Budget Authority	1,253,767	53,912
Unobligated Balances–Defense	349,815	15,042
Outlays	392,878	16,894
National Guard and Reserve Equipment (07–15–0350–051–A):		
Budget Authority	1,179,798	50,731
Unobligated Balances–Defense	442,388	19,023
Outlays	168,707	7,254
Defense Production Act purchases (07–15–0360–051–A):		
Budget Authority	34,706	1,492
Unobligated Balances–Defense	45,850	1,972
Chemical agents and munitions destruction, Defense (07–15–0390–051–A):		
Budget Authority	185,962	7,996
Unobligated Balances–Defense	31,788	1,367
Outlays	77,302	3,324
Procurement, Marine Corps (07–15–1109–051–A):		
Budget Authority	1,343,526	57,772
Unobligated Balances–Defense	266,882	11,472
Outlays	307,235	13,841
Aircraft procurement, Navy (07–15–1506–051–A):		
Budget Authority	9,738,094	418,738
Unobligated Balances–Defense	1,865,544	80,218
Outlays	1,479,464	63,617
Weapons procurement, Navy (07–15–1507–051–A):		
Budget Authority	6,364,117	273,857
Unobligated Balances–Defense	2,295,831	98,712
Outlays	909,273	39,099
Shipbuilding and conversion, Navy (07–15–1611–051–A):		
Budget Authority	9,922,238	426,856
Unobligated Balances–Defense	9,802,211	421,495
Outlays	1,130,211	48,599
Other procurement, Navy (07–15–1810–051–A):		
Budget Authority	5,020,224	215,870
Unobligated Balances–Defense	1,804,590	77,597
Outlays	853,102	36,683
Aircraft procurement, Army (07–15–2031–051–A):		
Budget Authority	2,986,568	128,422
Unobligated Balances–Defense	555,538	23,888
Outlays	655,290	28,177
Missile procurement, Army (07–15–2032–051–A):		
Budget Authority	2,695,680	115,914
Unobligated Balances–Defense	779,755	33,529
Outlays	278,034	11,955

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Procurement of weapons and tracked combat vehicles, Army (07–15–2033–051–A):		
Budget Authority	2,932,246	126,087
Unobligated Balances–Defense	1,303,644	56,057
Outlays	211,794	9,107
Procurement of ammunition, Army (07–15–2034–051–A):		
Budget Authority	2,085,670	89,684
Unobligated Balances–Defense	168,801	7,258
Outlays	721,430	31,021
Other procurement, Army (07–15–2035–051–A):		
Budget Authority	4,846,357	208,393
Unobligated Balances–Defense	1,602,125	68,891
Outlays	548,121	23,569
Aircraft procurement, Air Force (07–15–3010–051–A):		
Budget Authority	16,181,769	695,816
Unobligated Balances–Defense	6,053,681	260,307
Outlays	1,778,835	76,490
Missile procurement, Air Force (07–15–3020–051–A):		
Budget Authority	7,476,482	321,489
Unobligated Balances–Defense	2,758,717	118,625
Outlays	2,350,001	101,050
Other procurement, Air Force (07–15–3080–051–A):		
Budget Authority	8,483,824	364,804
Unobligated Balances–Defense	2,139,603	92,007
Outlays	5,832,310	250,789
Research, Development, Test, and Evaluation		
Research, development, test, and evaluation, Defense agencies (07–20–0400–051–A):		
Budget Authority	8,508,262	365,855
Unobligated Balances–Defense	629,063	27,050
Outlays	4,656,431	200,857
Developmental test and evaluation, Defense (07–20–0450–051–A):		
Budget Authority	155,296	6,678
Unobligated Balances–Defense	34,398	1,479
Outlays	40,785	1,754
Operational test and evaluation, Defense (07–20–0460–051–A):		
Budget Authority	73,798	3,173
Unobligated Balances–Defense	20,894	899
Outlays	11,339	488
Research, development, test, and evaluation, Navy (07–20–1319–051–A):		
Budget Authority	9,685,026	416,456
Unobligated Balances–Defense	482,879	20,764
Outlays	5,643,187	242,857
Research, development, test, and evaluation, Army (07–20–2040–051–A):		
Budget Authority	5,324,880	228,961
Unobligated Balances–Defense	395,274	16,997
Outlays	3,083,056	132,571
Research, development, test, and evaluation, Air Force (07–20–3600–051–A):		
Budget Authority	15,320,436	658,779
Unobligated Balances–Defense	1,708,045	73,446
Outlays	9,067,666	389,910

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Military Construction		
Military construction, Defense agencies (07–25–0500–051–A):		
Budget Authority	703,996	30,272
Unobligated Balances–Defense	356,803	15,343
Outlays	194,126	8,347
Foreign currency fluctuations, construction (07–25–0803–051–A):		
Unobligated Balances–Defense	195,814	8,420
North Atlantic Treaty Organization infrastructure (07–25–0804–051–A):		
Budget Authority	509,712	21,918
Unobligated Balances–Defense	133,905	5,758
Military construction, Navy (07–25–1205–051–A):		
Budget Authority	1,633,963	70,260
Unobligated Balances–Defense	374,393	16,099
Outlays	477,988	20,553
Military construction, Naval Reserve (07–25–1235–051–A):		
Budget Authority	63,092	2,713
Unobligated Balances–Defense	10,927	470
Outlays	11,103	477
Military construction, Army (07–25–2050–051–A):		
Budget Authority	1,186,678	51,027
Unobligated Balances–Defense	437,348	18,806
Outlays	519,686	22,347
Military construction, Army National Guard (07–25–2085–051–A):		
Budget Authority	237,408	10,209
Unobligated Balances–Defense	44,743	1,924
Outlays	31,037	1,335
Military construction, Army Reserve (07–25–2086–051–A):		
Budget Authority	89,071	3,830
Unobligated Balances–Defense	21,950	944
Outlays	15,021	646
Military construction, Air Force (07–25–3300–051–A):		
Budget Authority	1,259,899	54,167
Unobligated Balances–Defense	649,510	27,929
Outlays	305,474	13,135
Military construction, Air Force Reserve (07–25–3730–051–A):		
Budget Authority	73,142	3,145
Unobligated Balances–Defense	23,702	1,019
Outlays	10,169	437
Military construction, Air National Guard (07–25–3830–051–A):		
Budget Authority	164,214	7,061
Unobligated Balances–Defense	53,309	2,292
Outlays	17,402	748
Family Housing		
Family housing, Army (07–30–0702–051–A):		
Budget Authority	1,582,557	68,050
Unobligated Balances–Defense	120,034	5,161
Outlays	1,045,804	44,970

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Family housing, Navy and Marine Corps (07–30–0703–051–A):		
Budget Authority	827,806	35,596
Unobligated Balances–Defense	173,606	7,465
Outlays	360,663	15,508
Family housing, Air Force (07–30–0704–051–A):		
Budget Authority	954,037	41,024
Unobligated Balances–Defense	105,938	4,555
Outlays	567,253	24,392
Family housing, Defense agencies (07–30–0706–051–A):		
Budget Authority	21,445	922
Unobligated Balances–Defense	176	8
Outlays	13,568	583
Revolving and Management Funds		
National Defense Stockpile transaction fund (07–40–4555–051–A):		
Budget Authority	34,706	1,492
Unobligated Balances–Defense	460,973	19,822
Navy stock fund (07–40–4911–051–A):		
Budget Authority	191,349	8,228
Outlays	63,145	2,715
Air Force stock fund (07–40–4921–051–A):		
Budget Authority	193,628	8,326
Outlays	63,897	2,748
Defense stock fund (07–40–4961–051–A):		
Budget Authority	25,900	1,114
Outlays	8,547	368
Army stock fund (07–40–4991–051–A):		
Budget Authority	302,408	13,004
Outlays	99,795	4,291
Allowances		
GRH aggregate spendout rate requirement (07–45–9920–051–A):		
Outlays	–4,045,000	–173,935
Total, Department of Defense—Military:		
Budget Authority	298,937,436	12,854,308
Unobligated Balances–Defense	39,114,189	1,681,910
Outlays	181,910,639	7,822,155
Department of Defense—Civil		
Cemeterial Expenses, Army		
Salaries and expenses (08–05–1805–705–A):		
Budget Authority	13,888	725
Outlays	10,206	541
Corps of Engineers—Civil		
Flood control, Mississippi River and tributaries (08–10–3112–301–A):		
Budget Authority	336,000	17,808
401(C) Authority—Off. Coll.	195	10
Outlays	245,475	13,010
General investigations (08–10–3121–301–A):		
Budget Authority	131,066	6,948
Outlays	89,138	4,724
Construction, general (08–10–3122–301–A):		
Budget Authority	980,200	51,951
401(C) Authority—Off. Coll.	250	13
Outlays	392,330	20,793

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Operation and maintenance, general (08–10–3123–301–A):		
Budget Authority	1,193,504	63,256
401(C) Authority—Off. Coll.	3,500	186
Outlays	970,238	51,423
Operation and maintenance, general (08–10–3123–303–A):		
Budget Authority	20,000	1,060
Outlays	20,000	1,060
General expenses (08–10–3124–301–A):		
Budget Authority	128,800	6,826
Outlays	103,040	5,461
Regulatory Program (08–10–3126–301–A):		
Budget Authority	69,427	3,680
Outlays	65,955	3,496
Revolving fund (08–10–4902–301–A):		
Budget Authority	10,000	530
Outlays	8,000	424
Inland waterways trust fund (08–10–8861–301–A):		
Budget Authority	119,000	6,307
Outlays	119,000	6,307
Rivers and harbors contributed funds (08–10–8862–301–A):		
401(C) Authority	215,550	11,424
Outlays	100,851	5,334
Harbor maintenance trust fund (08–10–8863–301–A):		
Budget Authority	164,000	8,692
Outlays	164,000	8,692
Permanent appropriations (Water resources) (08–10–9921–301–A):		
401(C) Authority	7,000	371
Outlays	48	3
Permanent appropriations (08–10–9921–806–A):		
401(C) Authority	5,000	265
Soldiers' and Airmen's Home		
Operation and maintenance (08–20–8931–705–A):		
Budget Authority	38,730	2,053
401(C) Authority—Off. Coll.	144	8
Outlays	33,874	1,795
Capital outlay (08–20–8932–705–A):		
Budget Authority	15,354	814
Outlays	5,374	285
Forest & Wildlife Conservation, Mil. Reservations		
Wildlife conservation (08–30–5095–303–A):		
401(C) Authority	2,100	111
Outlays	1,400	74
Total, Department of Defense—Civil:		
Budget Authority	3,219,789	170,650
401(C) Authority	229,650	12,171
401(C) Authority—Off. Coll.	4,089	217
Outlays	2,328,729	123,422
Department of Education		
Office of Elementary and Secondary Education		
Indian education (18–10–0101–501–A):		
Budget Authority	74,138	3,929
Outlays	10,739	569
Impact aid (18–10–0102–501–A):		
Budget Authority	759,489	40,253
Outlays	604,356	32,031

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Compensatory education for the disadvantaged (18–10–0900–501–A):		
Budget Authority	4,743,986	251,431
Outlays	569,278	30,172
School improvement programs (18–10–1000–501–A):		
Budget Authority	1,260,910	66,828
Outlays	151,310	8,019
Off. of Bilingual Ed. & Minority Languages Affairs		
Bilingual, immigrant, and refugee education (18–15–1300–501–A):		
Budget Authority	204,500	10,838
Outlays	24,540	1,301
Office of Special Education & Rehabilitative Svcs.		
Education for the handicapped (18–20–0300–501–A):		
Budget Authority	2,037,229	107,973
Outlays	251,471	13,328
Vocational rehabilitation (18–20–0301–506–A):		
Budget Authority	225,403	11,946
Outlays	173,560	9,199
Vocational rehab split for G-R-H: ASI (G-R-H) (18–20–0301–506–I):		
Budget Authority—ASI	60,400	60,400
Outlays	46,500	46,500
Special institutions for the handicapped (18–20–0804–501–C):		
Budget Authority	21,053	1,116
Outlays	19,790	1,049
Special institutions for the handicapped (APHB) (18–20–0804–501–D):		
Budget Authority	5,527	293
Outlays	5,527	293
Special institutions for the handicapped (NTID) (18–20–0804–502–B):		
Budget Authority	34,526	1,830
Outlays	34,526	1,830
Special institutions for the handicapped (Gallaudet) (18–20–0804–502–C):		
Budget Authority	47,321	2,508
Outlays	44,543	2,361
Office of Vocational and Adult Education		
Vocational and adult education (18–30–0400–501–A):		
Budget Authority	1,112,110	58,942
401(C) Authority	7,148	379
Outlays	134,311	7,116
Office of Postsecondary Education		
Student financial assistance (18–40–0200–502–A):		
Budget Authority	6,023,836	319,253
Outlays	1,448,201	76,755
Higher education (18–40–0201–502–A):		
Budget Authority	586,096	31,063
Outlays	86,922	4,607
Guaranteed student loans (18–40–0230–502–A):		
Budget Authority—Spec. Rules	42,170	42,170
Outlays	33,736	33,736
College housing and academic facilities loans (18–40–0242–502–A):		
Budget Authority	35,843	1,900
Direct Loan Limitation	30,707	1,627

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Howard University (18–40–0603–502–A):		
Budget Authority	185,416	9,827
Outlays	176,981	9,380
College housing loans (18–40–4250–502–A):		
401(C) Authority—		
Off. Coll.	650	34
Outlays	650	34
Office of Educational Research and Improvement		
Libraries (18–50–0104–503–A):		
Budget Authority	142,139	7,533
Outlays	50,149	2,658
Education research and statistics (18–50–1100–503–A):		
Budget Authority	81,015	4,294
Outlays	34,836	1,846
Departmental Management		
Office for Civil Rights (18–80–0700–751–A):		
Budget Authority	43,301	2,295
Outlays	35,919	1,904
Salaries and expenses (Elementary, secondary and vocational ed.) (18–80–0800–501–A):		
Budget Authority	20,689	1,097
Outlays	17,173	910
Salaries and expenses (Higher education) (18–80–0800–502–A):		
Budget Authority	89,997	4,770
Outlays	74,697	3,959
Salaries and expenses (Research and general education aids) (18–80–0800–503–A):		
Budget Authority	127,152	6,739
Outlays	105,537	5,593
Salaries and expenses (Social services) (18–80–0800–505–A):		
Budget Authority	22,383	1,186
Outlays	18,578	985
Office of the Inspector General (18–80–1400–751–A):		
Budget Authority	19,359	1,026
Outlays	16,010	849
Total, Department of Education:		
Budget Authority	17,903,218	948,870
Budget Authority—ASI	60,400	60,400
Budget Authority—Spec. Rules	42,170	42,170
401(C) Authority	7,148	379
401(C) Authority—Off. Coll.	650	34
Direct Loan Limitation	30,707	1,627
Outlays	4,189,840	296,986
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities (19–10–0220–053–A):		
Budget Authority	9,658,034	415,209
Unobligated Balances–Defense	85,000	3,655
Outlays	6,039,441	259,696
Energy Programs		
Geothermal resources development fund (19–20–0206–271–A):		
Budget Authority	75	4
Outlays	75	4

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Federal Energy Regulatory Commission (19–20–0212–276–A):		
Budget Authority	116,550	6,177
Outlays	109,207	5,788
Fossil energy research and development (19–20–0213–271–A):		
Budget Authority	394,472	20,907
Outlays	157,789	8,363
Energy conservation (Energy conservation) (19–20–0215–272–A):		
Budget Authority	326,721	17,316
Outlays	3,678	195
Energy information administration (19–20–0216–276–A):		
Budget Authority	65,227	3,457
Outlays	42,398	2,247
Economic regulation (19–20–0217–276–A):		
Budget Authority	22,206	1,177
Outlays	13,990	741
Strategic petroleum reserve (19–20–0218–274–A):		
Budget Authority	179,700	9,524
Outlays	98,834	5,238
Naval petroleum and shale reserves (19–20–0219–271–A):		
Budget Authority	191,757	10,163
Outlays	102,015	5,407
General science and research activities (19–20–0222–251–A):		
Budget Authority	1,114,431	59,085
Outlays	758,928	40,223
Energy supply, R&D activities (19–20–0224–271–A):		
Budget Authority	2,215,456	117,420
Outlays	1,107,733	58,710
Uranium supply and enrichment activities (19–20–0226–271–A):		
401(C) Authority—		
Off. Coll.	1,325,900	70,273
Outlays	1,325,900	70,273
SPR petroleum (19–20–0233–274–A):		
Budget Authority	159,157	8,435
401(C) Authority	91,555	4,852
Outlays	203,826	10,803
Emergency preparedness (19–20–0234–274–A):		
Budget Authority	6,394	339
Outlays	5,115	271
Clean Coal Technology (19–20–0235–271–A):		
401(C) Authority	710,000	37,630
Outlays	25,650	1,359
Isotope production and distribution fund (19–20–4180–271–A):		
Budget Authority	16,243	861
401(C) Authority—		
Off. Coll.	16,452	872
Outlays	16,452	872
Payments to states under Federal Power Act (19–20–5105–806–A):		
401(C) Authority	2,446	130
Nuclear waste disposal fund (19–20–5227–271–A):		
Budget Authority	346,000	18,338
Outlays	173,000	9,169
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration (19–50–0302–271–A):		
Budget Authority	932	49
Outlays	848	45
Operation and maintenance, Southwestern Power Administration (19–50–0303–271–A):		
Budget Authority	8,196	434
Outlays	4,713	250

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Operation and maintenance, Alaska Power Administration (19–50–0304–271–A):		
Budget Authority	763	40
Outlays	366	19
Bonneville Power Administration fund (19–50–4045–271–A):		
401(C) Authority—		
Off. Coll.	45,800	2,427
Outlays	45,800	2,427
Colorado river basins power marketing fund, WAPA (19–50–4452–271–A):		
401(C) Authority—		
Off. Coll.	7,668	406
Outlays	7,668	406
Construction, rehabilitation, operation and maintenance, WAPA (19–50–5068–271–A):		
Budget Authority	41,376	2,193
Outlays	14,234	754
Departmental Administration		
Departmental administration (Energy information, policy, & reg.) (19–60–0228–276–A):		
Budget Authority	205,056	10,868
401(C) Authority—		
Off. Coll.	150,000	7,950
Outlays	273,033	14,471
Office of the Inspector General (19–60–0236–276–A):		
Budget Authority	22,959	1,217
Outlays	22,959	1,217
Total, Department of Energy:		
Budget Authority	15,089,715	703,193
401(C) Authority	804,001	42,612
401(C) Authority—		
Off. Coll.	1,545,820	81,928
Unobligated Balances–Defense	85,000	3,655
Outlays	10,553,652	498,948
Department of Health and Human Services		
Food and Drug Administration		
Program expenses (09–10–0600–554–A):		
Budget Authority	533,071	28,253
Outlays	426,226	22,590
Buildings and facilities (09–10–0603–554–A):		
Budget Authority	24,812	1,315
Outlays	2,977	158
Revolving fund for certification and other services (09–10–4309–554–A):		
401(C) Authority—		
Off. Coll.	3,216	170
Outlays	3,216	170
Health Resources and Services		
Health resources and services (health care services) (09–15–0350–551–A):		
Budget Authority	978,575	51,864
401(C) Authority—		
Off. Coll.	365	19
Direct Loan Limitation	494	26
Outlays	589,849	31,262
Health resources and services 2% split (G-R-H) (09–15–0350–551–C):		
Budget Authority—Spec. Rules	9,966	9,966
Outlays	6,009	6,009

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Health resources and services (education and training) (09–15–0350–553–A):		
Budget Authority	184,730	9,791
Outlays	111,374	5,903
Indian Health		
Tribal Health Administration (09–17–0390–551–A):		
Budget Authority	149,994	7,950
Outlays	125,923	8,674
Tribal and Federal Health Services 2% split (G-R-H) (09–17–0390–551–G):		
Budget Authority—Spec. Rules	18,176	18,176
Outlays	14,819	14,819
Indian health facilities 2% split (G-R-H) (09–17–0391–551–G):		
Budget Authority—Spec. Rules	1,233	1,233
Outlays	210	210
Centers for Disease Control		
Disease control (Health care services) (09–20–0943–551–A):		
Budget Authority	892,168	47,285
Outlays	508,535	26,952
Disease control (Health research) (09–20–0943–552–A):		
Budget Authority	123,346	6,537
Outlays	70,307	3,726
National Institutes of Health		
National Library of Medicine (Health research) (09–25–0807–552–A):		
Budget Authority	28,237	1,391
Outlays	16,253	861
National Library of Medicine (Education and training) (09–25–0807–553–A):		
Budget Authority	50,257	2,664
Outlays	31,132	1,650
John E. Fogarty International Center (09–25–0819–552–A):		
Budget Authority	16,391	869
Outlays	7,533	399
Buildings and facilities (09–25–0838–552–A):		
Budget Authority	39,878	2,114
Outlays	7,976	423
National Institute on Aging (Health research) (09–25–0843–552–A):		
Budget Authority	221,925	11,762
Outlays	67,627	3,584
National Institute on Aging (Education and training) (09–25–0843–553–A):		
Budget Authority	8,817	467
Outlays	2,671	142
Nat. Inst. Child Health and Human Development (Health research) (09–25–0844–552–A):		
Budget Authority	423,708	22,457
Outlays	130,308	8,906
Nat. Inst. Child Health and Human Development (Ed. & training) (09–25–0844–553–A):		
Budget Authority	17,197	911
Outlays	1,719	91
Office of the Director (Health research) (09–25–0846–552–A):		
Budget Authority	67,877	3,597
Outlays	41,360	2,192
Office of the Director (Education and training) (09–25–0846–553–A):		
Budget Authority	7,050	374
Outlays	4,295	228

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Research resources (Health research) (09–25–0848–552–A):		
Budget Authority	368,820	19,547
Outlays	204,885	10,848
Research resources (Education and training) (09–25–0848–553–A):		
Budget Authority	2,362	125
Outlays	141	7
National Cancer Institute (Health research) (09–25–0849–552–A):		
Budget Authority	1,596,191	84,598
Outlays	652,511	34,583
National Cancer Institute (Education and training) (09–25–0849–553–A):		
Budget Authority	34,419	1,824
Outlays	1,199	64
National Institute of General Medical Sciences (Health research) (09–25–0851–552–A):		
Budget Authority	630,153	33,398
Outlays	252,061	13,359
National Institute of General Medical Sciences (Ed. & training) (09–25–0851–553–A):		
Budget Authority	76,717	4,066
Outlays	30,686	1,626
National Institute of Environmental Health Sciences (Research) (09–25–0862–552–A):		
Budget Authority	221,892	11,760
Outlays	110,877	5,876
National Institute of Environmental Health Sciences (Ed.&train.) (09–25–0862–553–A):		
Budget Authority	9,713	515
Outlays	4,856	257
National Heart, Lung and Blood Institute (Health research) (09–25–0872–552–A):		
Budget Authority	1,039,894	55,114
Outlays	397,118	21,047
National Heart, Lung and Blood Institute (Education & training) (09–25–0872–553–A):		
Budget Authority	43,821	2,312
Outlays	1,740	92
National Institute of Dental Research (Health research) (09–25–0873–552–A):		
Budget Authority	129,587	6,868
Outlays	66,052	3,501
National Institute of Dental Research (Education and training) (09–25–0873–553–A):		
Budget Authority	5,922	314
Outlays	2,959	157
National Inst. of Diabetes, and Digestive and Kidney Diseases (09–25–0884–552–A):		
Budget Authority	557,742	29,560
Outlays	201,807	10,696
National Inst. of Diabetes, and Digestive and Kidney Diseases (09–25–0884–553–A):		
Budget Authority	22,099	1,171
Outlays	6,695	355
National Institute of Allergy & Infectious Diseases (Research) (09–25–0885–552–A):		
Budget Authority	754,055	39,965
Outlays	217,765	11,542
National Institute of Allergy & Infectious Diseases (Ed.&train.) (09–25–0885–553–A):		
Budget Authority	15,108	801
Outlays	2,264	120
National Institute of Neurological Disorders and Stroke (09–25–0886–552–A):		
Budget Authority	484,570	25,682
Outlays	185,440	9,828
National Institute of Neurological Disorders and Stroke (09–25–0886–553–A):		
Budget Authority	12,802	678
Outlays	3,660	194

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
National Eye Institute (Health research) (09–25–0887–552–A):		
Budget Authority	233,517	12,376
Outlays	78,437	4,157
National Eye Institute (Education and training) (09–25–0887–553–A):		
Budget Authority	6,234	330
Outlays	598	32
National Ins. of Arthritis and Musculoskeletal and Skin Disea (09–25–0888–552–A):		
Budget Authority	159,727	8,466
Outlays	58,285	3,089
National Ins. of Arthritis and Musculoskeletal and Skin Disea (09–25–0888–553–A):		
Budget Authority	6,007	318
Outlays	2,132	113
National Center for Nursing Research (09–25–0889–552–A):		
Budget Authority	26,233	1,390
Outlays	8,390	445
National Center for Nursing Research (09–25–0889–553–A):		
Budget Authority	3,954	210
Outlays	1,265	67
NID and Other Communication Disorders (09–25–0890–552–A):		
Budget Authority	87,200	4,622
Outlays	33,357	1,768
NID and Other Communication Disorders (09–25–0890–553–A):		
Budget Authority	2,500	132
Outlays	733	39
Alcohol,Drug Abuse, & Mental Health Administration		
Federal subsidy for St. Elizabeths Hospital (09–30–1300–551–A):		
Budget Authority	24,566	1,302
Outlays	24,566	1,302
Alcohol, drug abuse, and mental health (Health care services) (09–30–1361–551–A):		
Budget Authority	1,150,796	60,992
Outlays	739,953	39,218
Alcohol, drug abuse, and mental health (Health research) (09–30–1361–552–A):		
Budget Authority	713,040	37,791
Outlays	626,738	33,217
Alcohol, drug abuse, and mental health (Education and training) (09–30–1361–553–A):		
Budget Authority	46,469	2,463
Outlays	36,711	1,946
Office of Assistant Secretary for Health		
Public health service management (Health care services) (09–37–1101–551–A):		
Budget Authority	45,250	2,397
Outlays	30,274	1,605
Public health service management (Health research) (09–37–1101–552–A):		
Budget Authority	26,579	1,409
Outlays	20,282	1,075
Health Care Financing Administration		
Program management (Health care services) (09–36–0511–551–A):		
Budget Authority	86,841	4,592
Outlays	76,836	4,062
Program management (Health research) (09–36–0511–552–A):		
Budget Authority	10,236	542
Outlays	921	49

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Health maintenance organization loan and loan guarantee fund (09–38–4420–551–A):		
Obligation limitation	5,000	265
Outlays	–5,000	–265
Federal supplementary medical insurance trust fund (09–38–8004–571–A):		
401(C) Authority	53,440	2,832
Obligation limitation	1,253,303	66,425
Outlays	1,131,333	59,961
FSMI 2% split (G-R-H) (09–38–8004–571–S):		
401(C) Authority—		
Spec. Rules	372,000	372,000
Outlays	372,000	372,000
Federal hospital insurance trust fund (09–38–8005–571–A):		
401(C) Authority	201,036	10,655
Obligation limitation	1,294,637	68,616
Outlays	1,075,991	57,026
FHI 2% split (G-R-H) (09–38–8005–571–S):		
401(C) Authority—		
Spec. Rules	1,140,000	1,140,000
Outlays	1,140,000	1,140,000
Federal Catastrophic drug insurance trust fund (09–38–8183–571–S):		
401(C) Authority—		
Spec. Rules	2,560	2,560
Outlays	2,560	2,560
Federal supplementary medical insurance trust fund, catastro. (09–38–8184–571–A):		
Obligation limitation	129,208	6,848
Outlays	156,847	8,302
Federal supplementary medical insurance trust fund, catastro. (09–38–8184–571–S):		
401(C) Authority—		
Spec. Rules	12,000	12,000
Outlays	12,000	12,000

Social Security Administration

Supplemental security income program (09–60–0406–609–A):		
Budget Authority	821,257	43,527
Outlays	821,257	43,527
Special benefits for disabled coal miners (09–60–8406–601–A):		
Budget Authority	6,943	368
Outlays	6,943	368

Family Support Administration

Program administration (09–70–1500–609–A):		
Budget Authority	84,634	4,486
401(C) Authority—		
Off. Coll.	450	24
Outlays	63,942	3,389
Family support payment to States (CSE) (09–70–1501–609–B):		
Budget Authority	1,309,000	69,377
Outlays	1,309,000	69,377
Low income home energy assistance (09–70–1502–609–A):		
Budget Authority	1,432,995	75,949
Outlays	1,304,025	69,113
Refugee and Entrant Assistance (09–70–1503–609–A):		
Budget Authority	396,121	20,994
Outlays	257,479	13,646
Community services block grant (09–70–1504–506–A):		
Budget Authority	394,300	20,898
Outlays	272,087	14,420
Work incentives (09–70–1505–504–A):		
Budget Authority	94,732	5,021
Outlays	89,048	4,720

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Interim assistance to States for legalization (09–70–1506–506–A):		
401(C) Authority	870,000	46,110
Outlays	217,500	11,528
Payments to states for AFDC work programs (09–70–1509–609–A):		
Budget Authority	257,721	13,659
Outlays	257,721	13,659

Human Development Services

Social services block grant (09–80–1634–506–A):		
Budget Authority	2,700,000	143,100
Outlays	2,565,000	135,945
Human development services (09–80–1636–506–A):		
Budget Authority	2,667,229	141,363
Outlays	1,463,899	77,587
Payments to State for foster care and adoption assistance (09–80–1645–506–A):		
Budget Authority—		
Spec. Rules	5,132	5,132
Outlays	3,683	3,683

Departmental Management

General Departmental administration (09–90–0120–609–A):		
Budget Authority	70,202	3,721
Outlays	49,141	2,604
Policy research (09–90–0122–609–A):		
Budget Authority	8,136	431
Outlays	3,255	173
Office of the Inspector General (09–90–0128–609–A):		
Budget Authority	51,247	2,716
Outlays	38,435	2,037
Office for Civil Rights (09–90–0135–751–A):		
Budget Authority	16,680	884
Outlays	15,179	804
Office of Consumer Affairs (09–90–0137–506–A):		
Budget Authority	1,778	94
Outlays	1,422	75
Total, Department of Health and Human Services:		
Budget Authority	22,713,806	1,203,819
Budget Authority—		
Spec. Rules	34,507	34,507
401(C) Authority	1,124,478	59,597
401(C) Authority—		
Off. Coll.	4,031	213
401(C) Authority—		
Spec. Rules	1,526,560	1,526,560
Obligation limitation	2,682,148	142,154
Direct Loan		
Limitation	494	26
Outlays	18,876,650	2,469,526

Health and Human Services Social Security

Social Security

Federal old-age and survivors insurance trust fund (16–05–8006–651–A):		
Obligation limitation	1,358,206	71,985
Outlays	1,221,711	64,751
Federal disability insurance trust fund (16–05–8007–651–A):		
Obligation limitation	508,221	26,930
Outlays	415,664	22,030
Total, Health and Human Services Social Security:		
Obligation limitation	1,864,427	98,815
Outlays	1,637,375	86,781

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Department of Housing and Urban Development		

Housing Programs

Housing counseling assistance (25–02–0156–506–A):		
Budget Authority	3,626	192
Subsidized housing programs (Community development) (25–02–0164–451–A):		
Budget Authority	5,190	275
Subsidized housing programs (Housing assistance) (25–02–0164–604–A):		
Budget Authority	7,342,406	389,148
Outlays	86,109	4,670
Congregate services program (25–02–0178–604–A):		
Budget Authority	5,594	296
Transitional and supportive housing demonstration program (25–02–0188–604–A):		
Budget Authority	82,880	4,393
Rental housing assistance fund (25–02–4041–604–A):		
401(C) Authority—		
Off. Coll.	50,000	2,650
Outlays	50,000	2,650
Nonprofit sponsor assistance (25–02–4042–604–A):		
Direct Loan		
Limitation	995	53
Federal Housing Administration fund (25–02–4070–371–A):		
Obligation limitation	396,582	21,019
Direct Loan		
Limitation	107,071	5,675
Guaranteed Loan		
Limitation	99,456,000	5,271,168
Outlays	396,582	21,019
Housing for the elderly or handicapped fund (25–02–4115–371–A):		
Direct Loan		
Limitation	497,280	26,356
Interstate land sales (25–02–5270–376–A):		
401(C) Authority	600	32
Outlays	600	32
Manufactured home inspection and monitoring (25–02–5271–376–A):		
401(C) Authority	7,320	388
Outlays	6,337	336

Public and Indian Housing Programs

Payments for operation of low income housing projects (25–03–0163–504–A):		
Budget Authority	1,766,906	93,648
Outlays	812,777	43,077

Government National Mortgage Association

Guarantees of mortgage-backed securities (25–04–4238–371–A):		
401(C) Authority—		
Off. Coll.	5,588	296
Guaranteed Loan		
Limitation	144,000,000	7,632,000
Outlays	5,588	296

Community Planning and Development

Community development grants (25–06–0162–451–A):		
Budget Authority	2,745,400	145,508
Guaranteed Loan		
Limitation	149,000	7,897
Outlays	109,816	5,820

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Urban homesteading (25–06–0171–451–A):		
Budget Authority	13,975	725
Outlays	13,975	725
Emergency shelter grants program (25–06–0181–604–A):		
Budget Authority	48,174	2,553
Outlays	9,635	511
Rental rehabilitation grants (25–06–0182–451–A):		
Budget Authority	155,400	8,238
Rehabilitation loan fund (25–06–4036–451–A):		
401(C) Authority—		
Off. Coll.	12,700	673
Direct Loan Limitation	85,212	4,518
Outlays	12,700	673
Policy Development and Research		
Research and technology (25–28–0108–451–A):		
Budget Authority	17,819	944
Outlays	5,340	283
Fair Housing and Equal Opportunity		
Fair housing activities (25–29–0144–751–A):		
Budget Authority	10,380	549
Outlays	1,865	99
Management and Administration		
Salaries & expenses, incl. transfer of funds (Community dev.) (25–35–0143–451–A):		
Budget Authority	174,166	9,231
Outlays	133,938	7,099
Salaries & expenses, incl. transfer of funds (Public assist.) (25–35–0143–604–A):		
Budget Authority	157,757	8,361
Outlays	121,353	6,432
Salaries & expenses, incl. transfer of funds (Federal law actv.) (25–35–0143–751–A):		
Budget Authority	15,455	819
Outlays	11,886	630
Total, Department of Housing and Urban Development:		
Budget Authority	12,544,798	664,874
401(C) Authority	7,920	420
401(C) Authority—		
Off. Coll.	68,288	3,619
Obligation limitation	396,582	21,019
Direct Loan Limitation	690,558	36,600
Guaranteed Loan Limitation	243,605,000	12,911,065
Outlays	1,780,201	94,352
Department of the Interior		
Bureau of Land Management		
Management of lands and resources (10–04–1109–302–A):		
Budget Authority	525,852	27,880
Outlays	418,774	22,198
Construction and access (10–04–1110–302–A):		
Budget Authority	5,631	298
Outlays	1,406	75
Payments in lieu of taxes (10–04–1114–606–A):		
Budget Authority	108,790	5,765
Outlays	108,618	5,757
Oregon and California grant lands (10–04–1116–302–A):		
Budget Authority	62,348	3,304
Outlays	46,138	2,445

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Special acquisition of lands and minerals (10–04–1117–307–A):		
401(C) Authority	1,300	69
Service charges, deposits, and forfeitures (10–04–5017–302–A):		
Budget Authority	6,227	330
Outlays	5,474	290
Land acquisition (10–04–5033–302–A):		
Budget Authority	12,734	675
Outlays	6,315	335
Operation and maintenance of quarters (10–04–5048–302–A):		
401(C) Authority	250	13
Outlays	209	11
Range improvements (10–04–5132–302–A):		
Budget Authority	8,393	445
Outlays	5,305	281
Miscellaneous permanent appropriations (10–04–9921–302–A):		
401(C) Authority	7,000	371
Outlays	5,948	315
Miscellaneous permanent appropriations (10–04–9921–806–A):		
401,(C) Authority	122,954	6,517
Outlays	122,954	6,517
Miscellaneous trust funds (10–04–9971–302–A):		
Budget Authority	100	5
401(C) Authority	600	32
Outlays	356	19
Minerals Management Service		
Leasing and royalty management (10–06–1917–302–A):		
Budget Authority	177,324	9,398
Outlays	115,130	6,102
Payments to states from receipts under Mineral Leasing Act (10–06–5003–806–A):		
401(C) Authority	464,195	24,602
Outlays	464,195	24,602
Office of Surface Mining Reclamation & Enforcement		
Regulation and technology (10–08–1801–302–A):		
Budget Authority	106,450	5,642
Outlays	61,993	3,286
Abandoned mine reclamation fund (10–08–5015–302–A):		
Budget Authority	200,189	10,610
Outlays	55,397	2,936
Bureau of Reclamation		
Loan program (10–10–0867–301–A):		
Budget Authority	34,122	1,808
Direct Loan Limitation	31,922	1,692
Outlays	20,985	1,112
Construction program (10–10–0884–301–A):		
Budget Authority	662,120	35,092
401(C) Authority—		
Off. Coll.	4,000	212
Outlays	560,181	29,690
Lower Colorado River basin development fund (10–10–4079–301–A):		
401(C) Authority—		
Off. Coll.	95,456	5,059
Outlays	95,456	5,059
Upper Colorado River basin fund (10–10–4081–301–A):		
401(C) Authority—		
Off. Coll.	32,375	1,716
Outlays	32,375	1,716

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Working capital fund (10–10–4524–301–A):		
Budget Authority	8,500	450
Outlays	6,800	360
Emergency fund (10–10–5043–301–A):		
Budget Authority	1,000	53
Outlays	605	32
General investigations (10–10–5060–301–A):		
Budget Authority	11,530	611
401(C) Authority—		
Off. Coll.	75	4
Outlays	7,500	398
Operation and maintenance (10–10–5064–301–A):		
Budget Authority	212,287	11,251
401(C) Authority—		
Off. Coll.	10,136	537
Outlays	175,083	9,279
General administrative expenses (10–10–5065–301–A):		
Budget Authority	47,983	2,543
Outlays	43,185	2,289
Colorado River Dam Fund, Boulder Canyon Project (10–10–5656–301–A):		
401(C) Authority	48,650	2,578
Outlays	27,877	1,477
Reclamation trust funds (10–10–8070–301–A):		
401(C) Authority	54,100	2,867
Outlays	43,280	2,294
Miscellaneous permanent appropriations (10–10–9922–806–A):		
401(C) Authority	282	15
Outlays	226	12
Geological Survey		
Surveys, investigations and research (10–12–0804–306–A):		
Budget Authority	468,056	24,807
401(C) Authority	250	13
401(C) Authority—		
Off. Coll.	75,405	3,996
Outlays	520,051	27,563
Operation and maintenance of quarters (10–12–5055–306–A):		
401(C) Authority	75	4
Outlays	40	2
Bureau of Mines		
Mines and minerals (10–14–0959–306–A):		
Budget Authority	165,452	8,769
Outlays	105,902	5,613
Helium fund (10–14–4053–306–A):		
401(C) Authority—		
Off. Coll.	3,453	183
Outlays	3,453	183
Fish and Wildlife Service		
Resource management (10–18–1611–303–A):		
Budget Authority	371,703	19,700
401(C) Authority—		
Off. Coll.	5,776	306
Outlays	301,736	15,992
Construction (10–18–1612–303–A):		
Budget Authority	33,007	1,749
Outlays	6,601	350
Land acquisition (10–18–5020–303–A):		
Budget Authority	77,472	4,106
Outlays	34,790	1,844
Operations and maintenance of quarters (10–18–5050–303–A):		
401(C) Authority	1,738	92
Outlays	476	25

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
National wildlife refuge fund (10–18–5091–806–A):		
Budget Authority	8,884	385
401(C) Authority	8,040	326
Outlays	8,811	467
Migratory bird conservation account (10–18–5137–303–A):		
401(C) Authority	30,800	1,822
Outlays	21,420	1,135
Sport fish restoration (10–18–8151–303–A):		
401(C) Authority	192,891	10,229
Outlays	57,867	3,067
Contributed funds (10–18–8216–303–A):		
401(C) Authority	4,185	221
Outlays	1,832	97
Miscellaneous permanent appropriations (10–18–9923–303–A):		
401(C) Authority	129,200	6,848
Outlays	38,760	2,054
National Park Service		
Operation of the national park system (10–24–1036–303–A):		
Budget Authority	769,916	40,806
401(C) Authority—		
Off. Coll.	2,800	148
Outlays	575,737	30,514
John F. Kennedy Center for the Performing Arts (10–24–1038–303–A):		
Budget Authority	5,379	285
Outlays	4,035	214
Construction (10–24–1039–303–A):		
Budget Authority	164,909	8,740
401(C) Authority—		
Off. Coll.	11,000	583
Outlays	35,673	1,891
National recreation and preservation (10–24–1042–303–A):		
Budget Authority	15,182	805
Outlays	11,386	603
Illinois & Michigan Canal National Heritage Corridor Commisso (10–24–1043–303–A):		
Budget Authority	259	14
Outlays	129	7
Land acquisition (10–24–5035–303–A):		
Budget Authority	45,262	2,399
401(C) Authority	30,000	1,590
Outlays	30,543	1,619
Operations and maintenance of quarters (10–24–5049–303–A):		
401(C) Authority	8,632	457
Outlays	6,411	340
Historic preservation fund (10–24–5140–303–A):		
Budget Authority	31,598	1,675
Outlays	16,279	863
Miscellaneous permanent appropriations (10–24–9924–303–A):		
401(C) Authority	953	50
Outlays	136	7
Bureau of Indian Affairs		
Operation of Indian programs (Conservation and land management) (10–76–2100–302–A):		
Budget Authority	152,889	8,093
Outlays	118,035	6,150
Operation of Indian programs (Area and regional development) (10–76–2100–452–A):		
Budget Authority	597,631	31,674
401(C) Authority—		
Off. Coll.	4,000	212
Outlays	511,986	27,135

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Operation of Indian programs (Elementary, secondary, & vo. ed.) (10–76–2100–501–A):		
Budget Authority	278,723	14,772
Outlays	236,914	12,556
Construction (10–76–2301–452–A):		
Budget Authority	98,308	5,210
Outlays	22,589	1,197
Revolving fund for loans (10–76–4409–452–A):		
401(C) Authority—		
Off. Coll.	11,070	587
Direct Loan		
Limitation	13,000	689
Outlays	24,070	1,276
Indian loan guaranty and insurance fund (10–76–4410–452–A):		
Budget Authority	3,491	185
Guaranteed Loan		
Limitation	45,000	2,385
Outlays	1,955	104
Operations and maintenance of quarters (10–76–5051–452–A):		
401(C) Authority	7,000	371
Outlays	5,000	265
Cooperative fund (Papago) (10–76–8366–452–A):		
401(C) Authority	1,232	65
Miscellaneous permanent appropriations (Area and regional dev.) (10–76–9925–452–A):		
401(C) Authority	50,359	2,669
Outlays	32,104	1,702
Miscellaneous permanent appropriations (10–76–9925–806–A):		
401(C) Authority	2,000	106
Outlays	1,275	68
Office of Territorial Affairs		
Administration of territories (10–82–0412–806–A):		
Budget Authority	62,272	3,300
Outlays	31,816	1,686
Trust Territory of the Pacific Islands (10–82–0414–806–A):		
Budget Authority	29,458	1,561
Outlays	26,218	1,390
Compact of free association (10–82–0415–806–A):		
Budget Authority	28,345	1,502
Outlays	28,345	1,502
Office of the Secretary		
Salaries and Expenses (10–84–0102–306–A):		
Budget Authority	50,980	2,702
Outlays	43,333	2,297
Construction management (10–84–0103–306–A):		
Budget Authority	1,869	99
Outlays	1,884	99
Oil spill emergency fund (10–84–0119–306–A):		
Budget Authority	7,563	401
Outlays	3,782	200
Office of the Solicitor		
Office of the Solicitor (10–86–0107–306–A):		
Budget Authority	25,864	1,380
Outlays	23,097	1,224
Office of Inspector General		
Office of Inspector General (10–88–0104–306–A):		
Budget Authority	19,495	1,033
Outlays	17,544	930
Total, Department of the Interior:		
Budget Authority	5,702,935	302,252
401(C) Authority	1,164,464	61,715
401(C) Authority—		
Off. Coll.	255,546	13,543

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Direct Loan		
Limitation	44,922	2,381
Guaranteed Loan		
Limitation	45,000	2,385
Outlays	5,341,398	283,106
Department of Justice		
General Administration		
Salaries and expenses (11–03–0129–751–A):		
Budget Authority	89,254	4,730
Outlays	79,968	4,238
Office of the Inspector General (11–03–0328–751–A):		
Budget Authority	9,411	499
Outlays	8,432	447
Emergency drug funding (11–03–0331–751–A):		
Budget Authority	73,556	3,898
Outlays	21,016	1,114
United States Parole Commission		
Salaries and expenses (11–04–1061–751–A):		
Budget Authority	11,321	600
Outlays	9,733	516
Legal Activities		
Salaries and expenses, Foreign Claims Settlement Commission (11–05–0100–153–A):		
Budget Authority	490	26
Outlays	355	19
Salaries and expenses, General legal activities (11–05–0128–752–A):		
Budget Authority	256,201	13,579
Outlays	222,894	11,813
Fees and expenses of witnesses (11–05–0311–752–A):		
Budget Authority	54,082	2,866
Outlays	37,911	2,009
Salaries and expenses, Antitrust Division (11–05–0319–752–A):		
Budget Authority	46,834	2,482
Outlays	38,306	2,030
Salaries and expenses, United States Attorneys (11–05–0322–752–A):		
Budget Authority	478,351	25,353
Outlays	420,949	22,310
Salaries and expenses, United States Marshals Service (11–05–0324–752–A):		
Budget Authority	213,187	11,298
401(C) Authority—		
Off. Coll.	4,108	218
Outlays	196,263	10,402
Independent counsel (11–05–0327–752–A):		
401(C) Authority	6,000	318
Outlays	6,000	318
Salaries and expenses, Community Relations Service (11–05–0500–752–A):		
Budget Authority	29,801	1,531
Outlays	24,554	1,301
Support of United States prisoners (11–05–1020–752–A):		
Budget Authority	114,076	6,046
Outlays	68,448	3,628
Assets forfeiture fund (11–05–5042–752–A):		
Budget Authority	75,389	3,996
401(C) Authority	237,729	12,600
Outlays	125,247	6,638
United States trustees system fund (11–05–5073–752–A):		
Budget Authority	49,250	2,610
Outlays	44,300	2,348

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Federal Bureau of Investigation		
Salaries and expenses (11–10–0200–751–A):		
Budget Authority	1,495,782	79,276
401(C) Authority—		
Off. Coll.	24,354	1,291
Outlays	1,220,980	64,712
Drug Enforcement Administration		
Salaries and expenses (11–12–1100–751–A):		
Budget Authority	555,143	29,423
401(C) Authority—		
Off. Coll.	1,500	80
Outlays	417,857	22,148
Immigration and Naturalization Service		
Salaries and expenses (11–15–1217–751–A):		
Budget Authority	854,257	45,276
401(C) Authority—		
Off. Coll.	3,817	202
Outlays	686,938	36,406
Immigration legalization (11–15–5086–751–A):		
401(C) Authority	54,792	2,904
Outlays	54,792	2,904
Immigration user fee (11–15–5087–751–A):		
401(C) Authority	105,000	5,565
Outlays	104,900	5,560
Immigration examinations fee (11–15–5088–751–A):		
401(C) Authority	54,000	2,862
Outlays	54,000	2,862
Federal Prison System		
Buildings and facilities (11–20–1003–753–A):		
Budget Authority	312,755	16,576
Outlays	28,663	1,519
National Institute of Corrections (11–20–1004–754–A):		
Budget Authority	9,946	527
Outlays	3,973	211
Salaries and expenses (11–20–1080–753–A):		
Budget Authority	989,190	52,427
401(C) Authority—		
Off. Coll.	12,748	676
Outlays	930,544	49,319
Federal Prison Industries, Incorporated (11–20–4500–753–A):		
Budget Authority	20,720	1,098
Obligation limitation	2,857	151
Outlays	23,577	1,250
Office of Justice Programs		
Justice assistance (11–21–0401–754–A):		
Budget Authority	334,924	17,751
Outlays	123,172	6,528
Crime Victims Fund (11–21–5041–754–A):		
401(C) Authority	125,000	6,625
Outlays	62,500	3,312
Total, Department of Justice:		
Budget Authority	6,073,010	321,869
401(C) Authority	582,521	30,874
401(C) Authority—		
Off. Coll.	46,525	2,467
Obligation limitation	2,857	151
Outlays	5,016,270	265,862
Department of Labor		
Employment and Training Administration		
Program administration (12–05–0172–504–A):		
Budget Authority	73,575	3,899
Outlays	58,144	3,082

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Training and employment services (12–05–0174–504–A):		
Budget Authority	3,872,575	205,246
Outlays	149,102	7,902
Community service employment for older Americans (12–05–0175–504–A):		
Budget Authority	356,202	18,879
Outlays	65,339	3,463
State unemployment insurance and employment services (12–05–0179–504–A):		
Budget Authority	23,371	1,239
Outlays	5,575	295
Federal unemployment benefits and allowances (12–05–0326–504–A):		
Budget Authority	80,000	4,240
Outlays	24,000	1,272
Federal unemployment benefits and allowances (12–05–0326–603–A):		
Budget Authority	204,000	10,812
Outlays	204,000	10,812
Unemployment trust fund (Training and employment) (12–05–8042–504–A):		
Obligation limitation	1,082,794	57,388
Outlays	453,321	24,026
Unemployment trust fund (Unemployment compensation) (12–05–8042–603–A):		
401(C) Authority	129,100	6,842
Obligation limitation	1,735,981	92,007
Outlays	1,865,099	98,850
Labor-Management Services		
Salaries and expenses (12–10–0104–505–A):		
Budget Authority	74,999	3,975
Outlays	63,875	3,385
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund (12–12–4204–601–A):		
Obligation limitation	72,468	3,841
Outlays	72,468	3,841
Employment Standards Administration		
Salaries and expenses (12–15–0105–505–A):		
Budget Authority	220,299	11,676
401(C) Authority—		
Off. Coll.	1,500	80
Outlays	190,434	10,093
Black lung disability trust fund (12–15–8144–601–A):		
Budget Authority	58,581	3,105
Outlays	58,581	3,105
Special workers' compensation expenses (12–15–9971–601–A):		
Obligation limitation	539	29
Outlays	539	29
Occupational Safety and Health Administration		
Salaries and expenses (12–18–0400–554–A):		
Budget Authority	257,197	13,631
Outlays	229,542	12,166
Mine Safety and Health Administration		
Salaries and expenses (12–19–1200–554–A):		
Budget Authority	169,095	8,962
Outlays	153,295	8,125

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Bureau of Labor Statistics		
Salaries and expenses (12–20–0200–505–A):		
Budget Authority	195,319	10,352
401(C) Authority—		
Off. Coll.	1,100	58
Outlays	167,175	8,860
Departmental Management		
Inspector General salaries and expenses (12–25–0108–505–A):		
Budget Authority	41,074	2,177
Outlays	35,875	1,901
Salaries and expenses (12–25–0165–505–A):		
Budget Authority	123,076	6,523
Outlays	101,593	5,384
Total, Department of Labor:		
Budget Authority	5,748,363	304,716
401(C) Authority	129,100	6,842
401(C) Authority—		
Off. Coll.	2,600	138
Obligation limitation	2,891,782	153,265
Outlays	3,897,957	206,591
Department of State		
Administration of Foreign Affairs		
Salaries and expenses (14–05–0113–153–A):		
Budget Authority	1,856,788	98,409
Outlays	1,466,277	77,713
Protection of foreign missions and officials (14–05–0520–153–A):		
Budget Authority	9,428	500
Outlays	3,809	202
Emergencies in the diplomatic and consular service (14–05–0522–153–A):		
Budget Authority	4,662	247
Direct Loan Limitation	626	33
Outlays	2,727	145
Payment to the American Institute in Taiwan (14–05–0523–153–A):		
Budget Authority	11,282	598
Outlays	8,337	442
Acquisition and maintenance of buildings abroad (14–05–0535–153–A):		
Budget Authority	248,796	13,186
Outlays	45,873	2,421
Representation allowances (14–05–0545–153–A):		
Budget Authority	4,756	252
Outlays	4,151	220
International Organizations and Conferences		
Contributions for international peacekeeping activities (14–10–1124–153–A):		
Budget Authority	30,044	1,592
Outlays	30,044	1,592
International conferences and contingencies (14–10–1125–153–A):		
Budget Authority	6,216	329
Outlays	4,227	224
Contributions to international organizations (14–10–1128–153–A):		
Budget Authority	503,434	26,682
401(C) Authority—		
Off. Coll.	40	2
Outlays	478,302	25,350

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
International Commissions		
Salaries and expenses, IBWC (14–15–1089–301–A):		
Budget Authority	10,868	565
Outlays	9,836	511
Construction, IBWC (14–15–1078–301–A):		
Budget Authority	3,282	174
Outlays	1,643	87
American sections, international commissions (14–15–1082–301–A):		
Budget Authority	4,480	237
Outlays	3,515	186
International fisheries commissions (14–15–1087–302–A):		
Budget Authority	10,928	579
Outlays	10,928	579
Other		
United States emergency refugee and migration assistance fund (14–25–0040–151–A):		
Budget Authority	51,800	2,745
Outlays	25,900	1,373
Anti-terrorism assistance (14–25–0114–152–A):		
Budget Authority	10,194	540
Outlays	8,156	432
Soviet-East European research and training (14–25–0118–153–A):		
Budget Authority	4,766	253
Outlays	4,766	253
Payment to the Asia Foundation (14–25–0525–154–A):		
Budget Authority	14,193	752
Outlays	14,193	752
International narcotics control (14–25–1022–151–A):		
Budget Authority	104,659	5,547
Outlays	31,382	1,663
Migration and refugee assistance (14–25–1143–151–A):		
Budget Authority	478,584	25,365
Outlays	335,007	17,755
U.S. bilateral science and technology agreements (14–25–1151–153–A):		
Budget Authority	2,072	110
Outlays	2,072	110
Fisherman's guaranty fund (14–25–5121–378–A):		
Budget Authority	1,787	95
Outlays	1,787	95
International Center, Washington, D.C. (14–25–5151–153–A):		
401(C) Authority	1,284	68
Outlays	1,223	65
Total, Department of State:		
Budget Authority	3,372,798	178,757
401(C) Authority	1,284	68
401(C) Authority—		
Off. Coll.	40	2
Direct Loan Limitation	626	33
Outlays	2,493,755	132,170
Department of Transportation		
Federal Highway Administration		
Access highways to public recreation areas on certain lakes (21–05–0503–401–A):		
Budget Authority	1,337	71
Outlays	267	14
Motor carrier safety (21–05–0552–401–A):		
Budget Authority	28,054	1,487
Outlays	24,407	1,294

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Railroad-highway crossings demonstration projects (21–05–0557–401–A):		
Budget Authority	2,611	138
Outlays	522	28
Trust fund share of other highway programs (21–86–8009–401–A):		
Budget Authority	5,221	277
Outlays	1,044	55
Baltimore-Washington Parkway (21–05–8014–401–A):		
Budget Authority	13,287	704
Outlays	2,657	141
Highway safety research and development (21–05–8017–401–A):		
Budget Authority	6,299	334
Outlays	1,260	67
Highway-related safety grants (21–05–8019–401–A):		
401(C) Authority	10,000	530
Obligation limitation	9,744	516
Outlays	1,717	91
Motor carrier safety grants (21–05–8048–401–A):		
401(C) Authority	60,000	3,180
Obligation limitation	62,160	3,294
Outlays	23,960	1,270
Federal-aid highways (21–05–8083–401–A):		
401(C) Authority	13,850,959	734,101
Obligation limitation	12,432,000	658,896
Outlays	2,263,118	119,945
Right-of-way revolving fund (trust revolving fund) (21–05–8402–401–A):		
Direct Loan Limitation	47,850	2,536
Outlays	47,850	2,536
Miscellaneous appropriations (21–05–9911–401–A):		
Budget Authority	56,592	2,999
Outlays	11,319	600
Miscellaneous trust funds—Highway (21–05–9972–401–A):		
Budget Authority	65,395	3,466
Outlays	13,079	693
National Highway Traffic Safety Administration		
Operations and research (21–10–0650–401–A):		
Budget Authority	70,451	3,734
Outlays	43,885	2,326
Trust fund share of operations and research (21–10–8016–401–A):		
Budget Authority	31,904	1,691
Outlays	19,188	1,017
State and community highway safety grants (21–10–8020–401–A):		
401(C) Authority	126,000	6,678
Obligation limitation	130,536	6,918
Outlays	53,520	2,837
Federal Railroad Administration		
Northeast corridor improvement program (21–16–0123–401–A):		
Budget Authority	20,308	1,076
Outlays	4,061	215
Office of the Administrator (21–16–0700–401–A):		
Budget Authority	21,753	1,153
Outlays	20,885	1,106
Railroad safety (21–16–0702–401–A):		
Budget Authority	28,924	1,533
Outlays	23,124	1,226
Grants to National Railroad Passenger Corporation (21–16–0704–401–A):		
Budget Authority	605,024	32,068
Outlays	544,522	28,860

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Freightline rehabilitation (21–16–0713–401–A):		
Budget Authority	6,218	329
Outlays	3,730	198
Railroad safety research and development (21–16–0745–401–A):		
Budget Authority	9,624	510
Outlays	5,772	306
Commuter rail service (21–16–0747–401–A):		
Budget Authority	4,882	247
Outlays	513	27
Urban Mass Transportation Administration		
Urban mass transportation fund, administrative expenses (21–20–1120–401–A):		
Budget Authority	33,142	1,757
Outlays	25,828	1,581
Research, training and human resources (21–20–1121–401–A):		
Budget Authority	10,380	549
Outlays	2,072	110
Interstate transfer grants (21–20–1127–401–A):		
Budget Authority	207,200	10,982
Outlays	4,144	220
Washington metro (21–20–1128–401–A):		
Budget Authority	174,048	9,225
Outlays	41,048	2,175
Formula grants (21–20–1129–401–A):		
Budget Authority	1,662,780	88,127
Outlays	544,502	28,859
Discretionary grants (21–20–8191–401–A):		
401(C) Authority	1,300,000	68,900
Obligation limitation	1,181,000	62,593
Outlays	59,050	3,130
Federal Aviation Administration		
Operations (21–25–1301–402–A):		
Budget Authority	3,053,089	161,814
401(C) Authority—		
Off. Coll.	14,650	776
Outlays	2,641,542	140,002
Headquarters administration (21–25–1302–402–A):		
Budget Authority	38,294	2,029
Outlays	33,660	1,784
Aircraft purchase loan guarantee program (21–25–1309–402–A):		
Budget Authority	180	9
Outlays	180	9
Trust fund share of FAA Operations (21–25–8104–402–A):		
Budget Authority	490,849	26,004
Outlays	490,849	26,004
Grants-in-aid for airports (Airport and airway trust fund) (21–25–8106–402–A):		
Budget Authority	104	6
401(C) Authority	1,700,000	98,100
Obligation limitation	1,450,400	78,871
Outlays	217,216	11,512
Facilities and equipment (Airport and airway trust fund) (21–25–8107–402–A):		
Budget Authority	1,434,089	76,007
401(C) Authority—		
Off. Coll.	45,327	2,402
Outlays	181,178	9,602
Research, engineering & development (Airport & airway trust fn (21–25–8108–402–A):		
Budget Authority	165,584	8,778
401(C) Authority—		
Off. Coll.	500	26
Outlays	101,889	5,400

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Coast Guard		
Operating expenses (21–30–0201–403–A):		
Budget Authority	2,029,894	107,574
401(C) Authority—		
Off. Coll.	5,181	275
Outlays	1,702,005	90,206
Acquisition, construction, and improvements (21–30–0240–403–A):		
Budget Authority	398,958	21,145
Outlays	43,795	2,321
Retired pay (Coast Guard) (21–30–0241–403–A):		
Budget Authority	45,050	2,388
Outlays	45,050	2,388
Reserve training (21–30–0242–403–A):		
Budget Authority	69,140	3,664
Outlays	60,564	3,209
Research, development, test, and evaluation (21–30–0243–403–A):		
Budget Authority	19,477	1,032
Outlays	6,648	352
Alteration of bridges (21–30–0244–403–A):		
Budget Authority	14,000	742
Outlays	1,700	90
Coast Guard shore facilities (21–30–0246–403–A):		
Budget Authority	51,882	2,749
Outlays	5,701	302
Offshore oil pollution compensation fund (21–30–5167–304–A):		
Obligation limitation	62,160	3,294
Pollution fund (21–30–5168–304–A):		
401(C) Authority	5,700	302
Outlays	1,760	93
Deepwater port liability fund (21–30–5170–304–A):		
Obligation limitation	51,800	2,745
Boat safety (21–30–8149–403–A):		
Budget Authority	62,150	3,294
Obligation limitation	31,080	1,647
Outlays	42,393	2,247
Maritime Administration		
Ready reserve force (21–35–1710–403–A):		
Budget Authority	114,740	6,081
Outlays	97,527	5,169
Operations and training (21–35–1750–403–A):		
Budget Authority	66,804	3,547
Outlays	58,465	3,099
Federal ship financing fund (21–35–4301–403–A):		
Obligation limitation	3,730	198
Outlays	3,544	188
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation (21–40–4089–403–A):		
401(C) Authority—		
Off. Coll.	1,000	53
Outlays	1,000	53
Operations and maintenance (21–40–8003–403–A):		
Budget Authority	11,536	611
Outlays	11,536	611
Office of the Inspector General		
Salaries and expenses (21–45–0130–407–A):		
Budget Authority	30,155	1,598
Outlays	26,043	1,380

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Research and Special Programs Administration		
Research and special programs (21–50–0104–407–A):		
Budget Authority	15,370	815
Outlays	10,141	537
Pipeline safety (21–50–5172–407–A):		
Budget Authority	9,645	511
Outlays	9,152	486
Office of the Secretary		
Salaries and expenses (21–55–0102–407–A):		
Budget Authority	56,667	3,004
Outlays	50,337	2,668
Transportation planning, research, and development (21–55–0142–407–A):		
Budget Authority	5,813	308
Outlays	2,307	122
Payments to air carriers, DOT (21–55–0150–402–A):		
Budget Authority	32,738	1,735
Outlays	26,190	1,388
Working capital fund (21–55–4520–407–A):		
Budget Authority	3,315	176
Outlays	3,315	176
Total, Department of Transportation:		
Budget Authority	17,266,284	598,173
401(C) Authority	17,052,559	903,791
401(C) Authority—		
Off. Coll.	66,858	3,532
Obligation limitation	15,414,810	816,972
Direct Loan Limitation	47,880	2,536
Outlays	9,866,305	512,315
Department of the Treasury		
Departmental Offices		
Salaries and expenses (15–05–0101–803–A):		
Budget Authority	84,857	4,487
401(C) Authority—		
Off. Coll.	5,123	272
Outlays	78,525	4,162
Federal Law Enforcement Training Center		
Salaries and expenses (15–08–0104–751–A):		
Budget Authority	36,003	1,908
Outlays	32,486	1,722
Acquisitions, construction, improvements, & related expenses (15–08–0105–751–A):		
Budget Authority	20,720	1,098
Outlays	8,702	461
Financial Management Service		
Salaries and expenses (15–10–1801–803–A):		
Budget Authority	287,595	15,243
Outlays	244,414	12,954
Payments to the Farm Credit System Financial Asst. Corp. (15–10–1850–351–A):		
Budget Authority	70,793	3,752
Outlays	70,793	3,752
Saint Lawrence Seaway toll rebate program (15–10–8865–808–A):		
Budget Authority	11,085	588
Outlays	10,964	581
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses (15–13–1000–751–A):		
Budget Authority	250,499	13,276
Outlays	226,187	11,988

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
United States Customs Service		
Salaries and expenses (15–15–0602–751–A):		
Budget Authority	1,074,598	56,954
401(C) Authority	116,584	6,179
Outlays	1,012,058	53,639
Operation and maintenance, air interdiction program (15–15–0604–751–A):		
Budget Authority	154,635	8,196
Outlays	85,049	4,508
Customs forfeiture fund (15–15–5693–803–A):		
Budget Authority	10,360	549
401(C) Authority	35,000	1,855
Outlays	45,380	2,404
Customs services at small airports (15–15–5694–808–A):		
Budget Authority	1,657	88
Outlays	1,852	98
Refunds, transfers and expenses, unclaimed and seized goods (15–15–8789–803–A):		
401(C) Authority	17,403	922
Outlays	17,403	922
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund (15–20–4502–803–A):		
401(C) Authority—		
Off. Coll.	333,809	17,692
Outlays	333,809	17,692
United States Mint		
Salaries and expenses (15–25–1618–803–A):		
Budget Authority	48,858	2,589
401(C) Authority—		
Off. Coll.	109,957	5,828
Outlays	141,666	7,508
Bureau of the Public Debt		
Administering the public debt (15–35–0560–803–A):		
Budget Authority	226,944	12,028
Outlays	183,533	9,727
Internal Revenue Service		
Salaries and expenses (15–45–0911–803–A):		
Budget Authority	90,431	4,793
Outlays	67,630	3,584
Processing tax returns and executive direction (15–45–0912–803–A):		
Budget Authority	1,807,710	95,809
Outlays	1,482,322	78,563
Examinations and appeals (15–45–0913–803–A):		
Budget Authority	2,000,730	106,518
Outlays	1,828,864	96,929
Investigation, collection, and taxpayer service (15–45–0914–803–A):		
Budget Authority	1,491,887	79,059
Outlays	1,342,518	71,153
Federal tax lien revolving fund (15–45–4413–803–A):		
401(C) Authority—		
Off. Coll.	8,451	448
Outlays	8,451	448
United States Secret Service		
Contribution for annuity benefits (15–55–1407–751–A):		
401(C) Authority	18,000	954
Outlays	18,000	954
Salaries and expenses (15–55–1408–751–A):		
Budget Authority	371,462	19,687
Outlays	315,743	16,734

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Total, Department of the Treasury:		
Budget Authority	8,049,620	426,630
401(C) Authority	186,987	9,910
401(C) Authority—		
Off. Coll.	457,340	24,240
Outlays	7,556,117	400,473
Department of Veterans Affairs		
Veterans Benefits Administration		
Readjustment benefits (29–10–0137–702–A):		
Budget Authority	241,926	12,822
Outlays	227,833	12,075
Burial benefits and miscellaneous assistance (29–10–0155–701–A):		
Budget Authority	143,812	7,811
Outlays	138,228	7,326
Direct loan revolving fund (29–10–4024–704–A):		
Direct Loan Limitation	1,000	53
Veterans Health Services and Research Administration		
Grants to the Republic of the Philippines (29–20–0144–703–A):		
Budget Authority	518	27
Medical administration and miscellaneous operating expenses (29–20–0152–703–A):		
Budget Authority	49,788	2,639
Outlays	31,274	1,658
Medical care (29–20–0160–703–A):		
Budget Authority	843,184	44,689
Outlays	714,883	37,878
Medical care (29–20–0160–703–G):		
Budget Authority—		
Spec. Rules	209,402	209,402
401(C) Authority—		
Spec. Rules	406	406
Outlays	180,194	180,194
Medical and prosthetic research (29–20–0161–703–A):		
Budget Authority	219,096	11,612
Outlays	165,462	8,769
Medical center research organizations (29–20–4026–703–A):		
401(C) Authority—		
Off. Coll.	4,500	238
Outlays	4,500	238
Departmental Administration		
Construction, major projects (29–30–0110–703–A):		
Budget Authority	370,918	19,659
Outlays	6,649	352
Construction, minor projects (29–30–0111–703–A):		
Budget Authority	100,784	5,342
Outlays	42,008	2,226
General operating expenses (29–30–0151–705–A):		
Budget Authority	827,826	43,875
Outlays	761,599	40,365
Grants for construction of state extended care facilities (29–30–0181–703–A):		
Budget Authority	43,512	2,306
Grants for the construction of State veterans cemeteries (29–30–0183–705–A):		
Budget Authority	9,324	494
Outlays	942	50

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Parking garage revolving fund (29–30–4536–703–A):		
Budget Authority	26,936	1,428
Total, Department of Veterans Affairs:		
Budget Authority	2,877,424	152,504
Budget Authority—		
Spec. Rules	209,402	209,402
401(C) Authority—		
Off. Coll.	4,500	238
401(C) Authority—		
Spec. Rules	406	406
Direct Loan Limitation	1,000	53
Outlays	2,273,372	291,131
Environmental Protection Agency		
Environmental Protection Agency		
Construction grants (20–00–0103–304–A):		
Budget Authority	2,020,000	107,060
Outlays	34,000	1,802
Research and development (Energy supply) (20–00–0107–271–A):		
Budget Authority	52,061	2,759
Outlays	18,221	966
Research and development (Pollution control and abatement) (20–00–0107–304–A):		
Budget Authority	157,729	8,360
Outlays	59,937	3,177
Abatement, control, and compliance (20–00–0108–304–A):		
Budget Authority	745,847	39,530
Outlays	332,493	17,622
Buildings and facilities (20–00–0110–304–A):		
Budget Authority	8,288	439
Outlays	1,445	77
Salaries and expenses (20–00–0200–304–A):		
Budget Authority	847,016	44,892
401(C) Authority—		
Off. Coll.	3,808	202
Outlays	731,989	38,795
Payment to the hazardous substance superfund (20–00–0250–304–A):		
Budget Authority	155,400	8,236
Registration and expedited processing revolving fund (20–00–4310–304–A):		
401(C) Authority—		
Off. Coll.	14,000	742
Outlays	14,000	742
Revolving fund for certification and other services (20–00–4311–304–A):		
401(C) Authority—		
Off. Coll.	1,200	64
Outlays	1,200	64
Hazardous substance superfund (20–00–8145–304–A):		
Budget Authority	1,461,391	77,454
401(C) Authority—		
Off. Coll.	13,200	700
Obligation limitation	197,171	10,466
Outlays	362,555	19,215
Leaking underground storage tank trust fund (20–00–8153–304–A):		
Budget Authority	51,819	2,746
Obligation limitation	5,196	276
Outlays	7,757	411
Total, Environmental Protection Agency:		
Budget Authority	5,499,551	291,476
401(C) Authority—		
Off. Coll.	32,208	1,708
Obligation limitation	202,670	10,742
Outlays	1,563,597	82,871

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
General Services Administration		
Real Property Activities		
Federal buildings fund (23–05–4542–804–A):		
401(C) Authority—		
Off. Coll.	4,900	260
Outlays	4,900	260
Personal Property Activities		
Federal supply service (23–10–0116–804–A):		
Budget Authority	48,982	2,596
Outlays	31,690	1,680
Expenses of transportation audit contracts (23–10–5250–804–A):		
401(C) Authority	15,500	822
Outlays	15,214	806
Information Resources Management Service		
Operating expenses, information resources management service (23–15–0900–804–A):		
Budget Authority	33,114	1,755
Outlays	21,623	1,146
Federal Property Resources Activities		
Operating expenses, federal property resources service (General) (23–25–0533–804–A):		
Budget Authority	11,220	595
Outlays	7,226	383
Real property relocation (23–25–0535–804–A):		
Budget Authority	4,144	220
Outlays	2,172	115
Expenses, disposal of surplus real and related personal proper (23–25–5254–804–A):		
401(C) Authority	3,800	201
Outlays	2,865	152
General Activities		
Allowances and office staff for former Presidents (23–30–0105–802–A):		
Budget Authority	1,071	57
Outlays	937	50
Expenses, presidential transition (23–30–0107–802–A):		
Budget Authority	4,921	261
Outlays	4,921	261
Office of Inspector General (23–30–0108–804–A):		
Budget Authority	25,997	1,378
Outlays	22,106	1,172
General management and administration, salaries and expenses (23–30–0110–804–A):		
Budget Authority	125,520	6,653
Outlays	85,819	4,548
Consumer information center fund (23–30–4549–376–A):		
Budget Authority	1,406	75
401(C) Authority—		
Off. Coll.	536	28
Outlays	73	4
Total, General Services Administration:		
Budget Authority	256,375	13,590
401(C) Authority	19,300	1,023
401(C) Authority—		
Off. Coll.	5,436	288
Outlays	199,546	10,577

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management (Space flight) (26–00–0103–253–A):		
Budget Authority	958,480	50,798
401(C) Authority—		
Off. Coll.	5,000	285
Outlays	827,359	43,850
Research & program management (Space science, applications, etc) (26–00–0103–254–A):		
Budget Authority	624,299	33,088
Outlays	533,151	28,257
Research & program management (Supporting space activities) (26–00–0103–255–A):		
Budget Authority	74,035	3,924
Outlays	63,152	3,347
Research and program management (Air transportation) (26–00–0103–402–A):		
Budget Authority	344,165	18,241
Outlays	293,917	15,578
Space Flight, Control, and Data Comm. (26–00–0105–250–A):		
401(C) Authority—		
Off. Coll.	8,368	444
Outlays	8,368	444
Space Flight, Control, and Data Comm. (space flight) (26–00–0105–253–A):		
Budget Authority	3,640,400	192,941
Outlays	2,586,482	136,024
Space Flight, Control, and Data Comm. (supporting act.) (26–00–0105–255–A):		
Budget Authority	815,962	43,246
401(C) Authority	47,935	2,541
Outlays	430,828	22,834
Construction of facilities (Space flight) (26–00–0107–253–A):		
Budget Authority	76,042	4,030
Outlays	4,943	262
Construction of facilities (Space science, applications, etc) (26–00–0107–254–A):		
Budget Authority	11,810	626
Outlays	768	41
Construction of facilities (Supporting space activities) (26–00–0107–255–A):		
Budget Authority	142,761	7,566
Outlays	9,279	492
Construction of facilities (Air transportation) (26–00–0107–402–A):		
Budget Authority	54,390	2,883
Outlays	3,535	187
Research and development (Space flight) (26–00–0108–253–A):		
Budget Authority	1,630,864	86,425
401(C) Authority—		
Off. Coll.	5,781	306
Outlays	788,499	41,790
Research and development (Space science, applications, etc) (26–00–0108–254–A):		
Budget Authority	2,263,556	119,968
Outlays	1,152,150	61,064
Research and development (Supporting space activities) (26–00–0108–255–A):		
Budget Authority	19,477	1,032
Outlays	12,522	664
Research and development (Air transportation) (26–00–0108–402–A):		
Budget Authority	450,556	23,879
Outlays	230,189	12,200

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Science, Space and Technology Education Trust Fund (26–00–8978–503–A):		
401(C) Authority	1,000	53
Outlays	1,000	53
Total, National Aeronautics and Space Administration:		
Budget Authority	11,108,577	588,847
401(C) Authority	48,935	2,594
401(C) Authority—		
Off. Coll.	19,149	1,015
Outlays	6,928,142	367,087
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses (27–00–0100–805–A):		
Budget Authority	112,254	5,949
Outlays	106,823	5,661
Government payment for annuitants, employee health benefits (27–00–0208–551–A):		
Budget Authority	3,780,169	200,349
Government payment for annuitants, employ. life insur. benefit (27–00–0500–602–A):		
Budget Authority	2,700	143
Outlays	2,100	111
Revolving fund (27–00–4571–805–A):		
401(C) Authority—		
Off. Coll.	1,167	62
Outlays	1,167	62
Civil service retirement and disability fund (27–00–8135–602–A):		
Obligation limitation	69,463	3,682
Outlays	69,463	3,682
Employees life insurance fund (27–00–8424–602–A):		
Obligation limitation	772	41
Outlays	772	41
Employees health benefits fund (27–00–8440–551–A):		
Obligation limitation	10,650	564
Outlays	10,650	564
Retired employees health benefits fund (27–00–8445–551–A):		
Obligation limitation	130	7
Outlays	130	7
Total, Office of Personnel Management:		
Budget Authority	3,895,123	206,441
401(C) Authority—		
Off. Coll.	1,167	62
Obligation limitation	81,015	4,294
Outlays	190,905	10,118
Small Business Administration		
Small Business Administration		
Salaries and expenses (28–00–0100–376–A):		
Budget Authority	337,829	17,905
Outlays	304,046	16,114
Disaster loan fund (28–00–4153–453–A):		
Direct Loan		
Limitation	250,000	13,250
Business loan and investment fund (28–00–4154–376–A):		
Budget Authority	84,952	4,502
Direct Loan		
Limitation	84,952	4,502
Guaranteed Loan		
Limitation	3,925,000	208,025
Outlays	33,980	1,801

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Surety bond guarantees revolving fund (28–00–4156–376–A):		
Guaranteed Loan		
Limitation	1,295,000	68,635
Total, Small Business Administration:		
Budget Authority	422,781	22,407
Direct Loan		
Limitation	334,952	17,752
Guaranteed Loan		
Limitation	5,220,000	276,660
Outlays	338,026	17,915
Other Independent Agencies		
ACTION		
Operating expenses (30–01–0103–506–A):		
Budget Authority	176,944	9,378
Outlays	107,226	5,683
Administrative Conference of the United States		
Salaries and expenses (30–02–1700–751–A):		
Budget Authority	1,938	103
Outlays	1,550	82
Advisory Committee on Federal Pay		
Salaries and expenses (30–05–1800–805–A):		
Budget Authority	212	11
Outlays	204	11
Advisory Council on Historic Preservation		
Salaries and expenses (30–10–2300–303–A):		
Budget Authority	1,848	98
Outlays	1,663	88
American Battle Monuments Commission		
Salaries and expenses (30–12–0100–705–A):		
Budget Authority	15,681	831
Outlays	13,316	706
Architectural & Transportation Barriers Compliance Board		
Salaries and expenses (30–14–3200–751–A):		
Budget Authority	1,963	104
Outlays	1,510	80
Arms Control and Disarmament Agency		
Arms control and disarmament activities (30–17–0100–153–A):		
Budget Authority	32,220	1,708
Outlays	27,376	1,451
Barry Goldwater Scholarship Foundation		
Barry Goldwater Scholarship and Excellence in Educ. Foundation (30–18–8281–502–A):		
401(C) Authority	3,840	204
Outlays	1,307	69
Board for International Broadcasting		
Grants and expenses (30–19–1145–154–A):		
Budget Authority	202,048	10,709
Outlays	200,027	10,601
Israel Relay Station (30–19–1146–154–A):		
Budget Authority	34,188	1,812
Outlays	34,188	1,812

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Commission of Fine Arts		
Salaries and expenses (30–32–2600–451–A):		
Budget Authority	493	26
Outlays	451	24
National capital arts and cultural affairs (30–32–2602–603–A):		
Budget Authority	5,180	275
Outlays	5,180	275
Commission on Civil Rights		
Salaries and expenses (30–38–1000–751–A):		
Budget Authority	5,893	312
Outlays	5,008	265
Committee for Purchase from the Blind & others		
Salaries and expenses (30–37–2000–505–A):		
Budget Authority	895	47
Outlays	805	43
Commodity Futures Trading Commission		
Commodity Futures Trading Commission (30–38–1400–376–A):		
Budget Authority	36,096	1,913
Outlays	30,750	1,630
Consumer Product Safety Commission		
Product safety (30–41–0100–554–A):		
Budget Authority	35,861	1,901
401(C) Authority—		
Off. Coll.	10	1
Outlays	30,474	1,615
Corporation for Public Broadcasting		
Public broadcasting fund (30–42–0151–503–A):		
401(C) Authority	232,648	12,330
Outlays	232,648	12,330
Court of Veterans Appeals		
Salaries and expenses (30–43–0300–705–A):		
Budget Authority	3,241	172
Outlays	2,754	146
Defense Nuclear Facilities Safety Board		
Salaries and expenses (30–44–3900–053–A):		
Budget Authority	7,000	301
Outlays	7,000	301
District of Columbia		
Federal payment to the District of Columbia (30–45–1700–806–A):		
Budget Authority	445,998	23,638
Outlays	445,998	23,638
Federal payment to the District of Columbia (30–45–1700–806–B):		
Budget Authority	33,193	1,759
Outlays	33,193	1,759
Federal payment to the District of Columbia (30–45–1700–806–C):		
Budget Authority	53,945	2,859
Outlays	53,945	2,859
Federal payment to the District of Columbia (30–45–1700–806–D):		
Budget Authority	20,720	1,098
Outlays	20,720	1,098
Federal payment to the District of Columbia (30–45–1700–806–E):		
Budget Authority	3,419	181
Outlays	3,419	181

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Equal Employment Opportunity Commission		
Salaries and expenses (30–46–0100–751–A):		
Budget Authority	187,829	9,955
Outlays	165,783	8,786
Export-Import Bank of the United States		
Export-Import Bank of the United States (30–48–4027–155–A):		
Budget Authority	113,950	6,040
Obligation limitation	21,202	1,124
Direct Loan Limitation	720,020	38,161
Guaranteed Loan Limitation	10,567,200	560,062
Outlays	57,604	3,053
Farm Credit Administration		
Revolving fund for administrative expenses (30–52–4131–351–A):		
Obligation limitation	36,377	1,928
Outlays	36,377	1,928
Farm Credit Systems Financial Assistance Corporation		
Farm credit assistance Fund (30–54–4133–351–A):		
401(C) Authority	635,000	33,655
Outlays	593,090	31,434
Financial assistance corporation trust fund (30–54–8202–351–A):		
401(C) Authority	80,705	4,277
Federal Communications Commission		
Salaries and expenses (30–60–0100–376–A):		
Budget Authority	103,598	5,491
Outlays	97,361	5,161
Federal Election Commission		
Salaries and expenses (30–65–1600–808–A):		
Budget Authority	16,093	853
Outlays	14,484	768
Federal Emergency Management Agency		
Salaries and expenses (Defense-related activities) (30–67–0100–054–A):		
Budget Authority	71,417	3,785
Outlays	64,276	3,407
Salaries and expenses (Disaster relief and insurance) (30–67–0100–453–A):		
Budget Authority	71,301	3,779
Outlays	64,171	3,401
Emergency planning and assistance (Defense-related activities) (30–67–0101–054–A):		
Budget Authority	265,479	14,070
Outlays	146,013	7,739
Emergency planning and assistance (Community development) (30–67–0101–453–A):		
Budget Authority	27,126	1,438
Outlays	14,919	791
Emergency food and shelter (30–67–0103–605–A):		
Budget Authority	130,788	6,932
Outlays	130,788	6,932
Disaster relief (30–67–0104–453–A):		
Budget Authority	1,251,488	66,329
Outlays	41,440	2,196
National insurance development fund (30–67–4235–451–A):		
401(C) Authority	220	12
Outlays	220	12

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Federal Labor Relations Authority		
Salaries and expenses (30–70–0100–805–A):		
Budget Authority	18,226	966
Outlays	15,190	805
Federal Maritime Commission		
Salaries and expenses (30–72–0100–403–A):		
Budget Authority	14,124	749
Outlays	12,758	676
Federal Mediation and Conciliation Service		
Salaries and expenses (30–78–0100–505–A):		
Budget Authority	26,931	1,427
Outlays	24,472	1,297
Federal Mine Safety and Health Review Commission		
Salaries and expenses (30–79–2800–554–A):		
Budget Authority	4,205	223
Outlays	3,901	207
Federal Trade Commission		
Salaries and expenses (30–84–0100–376–A):		
Budget Authority	66,869	3,650
Outlays	67,491	3,577
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund (31–01–8296–502–A):		
Obligation limitation	3,061	162
Outlays	3,053	162
American Revolution Bicentennial Administration		
American Revolution Bicentennial Administration (31–02–1900–806–A):		
Budget Authority	4,937	262
Outlays	4,937	262
Christopher Columbus Quincentennary Jubilee Commission		
Salaries and expenses (31–03–0800–376–A):		
Budget Authority	220	12
Outlays	220	12
Gifts and donations (31–03–8095–376–A):		
401(C) Authority	29	2
Outlays	29	2
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses (31–04–0054–808–A):		
Budget Authority	7,204	382
Outlays	5,713	303
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses (31–05–0700–808–A):		
Budget Authority	29	2
Outlays	29	2
Institute of American Indian and Alaska Native Culture and Arts Development		
Salaries and expenses (31–06–2900–502–A):		
Budget Authority	3,205	170
Outlays	3,205	170

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Intelligence Community Staff		
Intelligence community staff (31–07–0400–054–A):		
Budget Authority	24,554	1,056
Outlays	15,953	686
Advisory Commission on Intergovernmental Relations		
Salaries and expenses (31–08–0100–808–A):		
Budget Authority	1,078	57
Outlays	789	41
Appalachian Regional Commission		
Appalachian regional development programs (31–09–0200–452–A):		
Budget Authority	150,000	7,950
Outlays	12,016	637
Delaware River Basin Commission		
Salaries and expenses (31–10–0100–301–A):		
Budget Authority	214	11
Outlays	200	11
Contribution to Delaware River Basin Commission (31–10–0102–301–A):		
Budget Authority	345	18
Outlays	345	18
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Bas (31–11–0446–304–A):		
Budget Authority	300	16
Outlays	300	16
Susquehanna River Basin Commission		
Salaries and expenses (31–12–0500–301–A):		
Budget Authority	200	11
Outlays	188	10
Contribution to Susquehanna River Basin Commission (31–12–0501–301–A):		
Budget Authority	276	15
Outlays	276	15
International Trade Commission		
Salaries and expenses (31–17–0100–153–A):		
Budget Authority	37,371	1,981
Outlays	33,360	1,769
Interstate Commerce Commission		
Salaries and expenses (31–19–0100–401–A):		
Budget Authority	44,833	2,376
Outlays	40,349	2,138
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Trust Fund (31–20–8282–502–A):		
Obligation limitation	500	26
Outlays	500	26
Japan-United States Friendship Commission		
Japan-United States friendship trust fund (31–21–8025–154–A):		
Budget Authority	1,473	78
Outlays	1,348	71

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Legal Services Corporation		
Payment to the Legal Services Corporation (31–22–0501–752–A):		
Budget Authority	315,663	16,942
Outlays	278,426	14,757
Marine Mammal Commission		
Salaries and expenses (31–23–2200–302–A):		
Budget Authority	996	53
Outlays	816	43
Merit Systems Protection Board		
Salaries and expenses (31–24–0100–805–A):		
Budget Authority	21,226	1,125
Outlays	19,137	1,014
Office of the Special Counsel (31–24–0101–805–A):		
Budget Authority	5,180	275
Outlays	4,287	226
National Archives and Records Administration		
Operating expenses (31–26–0300–804–A):		
Budget Authority	126,583	6,709
Outlays	98,481	5,219
National archives trust fund (31–26–8436–804–A):		
401(C) Authority—		
Off. Coll.	10,555	559
National Capital Planning Commission		
Salaries and expenses (31–28–2500–451–A):		
Budget Authority	3,079	163
Outlays	2,832	150
National Commission on Libraries & Info. Science		
Salaries and expenses (31–30–2700–503–A):		
Budget Authority	770	41
Outlays	616	33
White House conference on library and information services (31–30–2701–503–A):		
Budget Authority	1,815	96
Outlays	598	32
National Commission on Migrant Education		
Nat'l Commission on Migrant Education: Salaries and Expenses (31–31–0600–501–A):		
Budget Authority	2,046	108
Outlays	163	9
National Council on Disability		
Salaries and expenses (31–32–3500–506–A):		
Budget Authority	1,204	64
Outlays	922	49
National Endowment for the Arts		
National Endowment for the Arts: Grants and administration (31–35–0100–503–A):		
Budget Authority	174,450	9,246
Outlays	58,397	3,095
National Endowment for the Humanities		
National Endowment for the Humanities: Grants and administrati (31–36–0200–503–A):		
Budget Authority	158,560	8,404
Outlays	69,737	3,696

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Institute of Museum Services		
Institute of Museum Services (31–37–0300–503–A):		
Budget Authority	23,074	1,223
Outlays	5,969	316
National Labor Relations Board		
Salaries and expenses (31–39–0100–505–A):		
Budget Authority	142,465	7,551
Outlays	133,935	7,099
National Mediation Board		
Salaries and expenses (31–40–2400–505–A):		
Budget Authority	6,729	357
Outlays	5,161	274
National Science Foundation		
Research and related activities (31–45–0100–251–A):		
Budget Authority	1,679,104	88,993
Outlays	836,065	44,311
Science and engineering education activities (31–45–0106–251–A):		
Budget Authority	177,156	9,389
Outlays	26,647	1,412
U.S. Antarctic program (31–45–0200–251–A):		
Budget Authority	135,716	7,193
Outlays	67,095	3,556
National Transportation Safety Board		
Salaries and expenses (31–47–0310–407–A):		
Budget Authority	26,361	1,397
Outlays	24,610	1,304
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation (31–49–1300–451–A):		
Budget Authority	20,196	1,070
Outlays	20,196	1,070
Nuclear Regulatory Commission		
Salaries and expenses (31–50–0200–276–A):		
Budget Authority	442,100	23,431
Outlays	331,575	17,573
Office of the Inspector General (31–50–0300–276–A):		
Budget Authority	2,900	154
Outlays	2,500	132
Occupational Safety and Health Review Commission		
Salaries and expenses (32–02–2100–554–A):		
Budget Authority	6,099	323
Outlays	5,596	297
Pennsylvania Avenue Development Corporation		
Salaries and expenses (32–08–0100–451–A):		
Budget Authority	2,425	129
Outlays	1,964	104
Public development (32–08–0102–451–A):		
Budget Authority	3,289	174
Outlays	2,467	131
Land acquisition and development fund (32–08–4084–451–A):		
401(C) Authority—		
Off. Coll.	3,000	159
Outlays	3,000	159

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Postal Service		
Payment to the Postal Service fund (32–10–1901–372–A):		
Budget Authority	452,128	23,963
Outlays	452,128	23,963
Payment to the Postal Service fund for nonfunded liabilities (32–10–1004–372–A):		
Budget Authority	36,942	1,958
Postal Service (32–10–4020–372–A):		
Obligation limitation	1,087,124	58,148
Outlays	1,075,182	56,985
Railroad Retirement Board		
Railroad social security equivalent benefit account (32–20–8010–601–A):		
Obligation limitation	28,383	1,504
Outlays	28,383	1,504
Rail Industry Pension Fund (32–20–8011–601–A):		
Obligation limitation	33,937	1,799
Outlays	33,937	1,799
Supplemental Annuity Pension Fund (32–20–8012–601–A):		
401(C) Authority	114,908	6,090
Obligation limitation	2,275	121
Outlays	58,527	3,102
Securities and Exchange Commission		
Salaries and expenses (32–3[illegible]100–376–A):		
Budget Authority	143,181	7,853
Outlays	121,333	6,585
Selective Service System		
Salaries and expenses (32–40–0[illegible]0–054–A):		
Budget Authority	27,316	1,175
Outlays	22,412	984
Smithsonian Institution		
Salaries and expenses (32–50–0100–503–A):		
Budget Authority	219,585	11,637
Outlays	194,736	10,321
Construction and improvements, National Zoological Park (32–50–0129–503–A):		
Budget Authority	5,496	291
Outlays	2,473	131
Repair and restoration of buildings (32–50–0132–503–A):		
Budget Authority	21,481	1,138
Outlays	8,592	455
Construction (32–50–0133–503–A):		
Budget Authority	8,987	475
Outlays	3,587	190
Salaries and expenses, National Gallery of Art (32–50–0200–503–A):		
Budget Authority	39,474	2,092
Outlays	34,886	1,838
Repair, restoration and renovation of buildings (32–50–0201–503–A):		
Budget Authority	776	41
Outlays	452	24
Salaries and expenses, Woodrow Wilson International Center (32–50–0406–503–A):		
Budget Authority	4,401	233
Outlays	2,725	144
Payment to the endowment challenge fund (32–50–0401–503–A):		
Budget Authority	311	16
Outlays	155	8

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
Endowment challenge fund (32–50–8186–503–A):		
401(C) Authority	270	14
Outlays	270	14
Canal Zone biological area fund (32–50–8196–503–A):		
401(C) Authority	150	8
Outlays	150	8
Other Temporary Commissions		
State Justice Institute (33–02–0052–752–A):		
Budget Authority	11,379	603
Outlays	3,607	191
Commission on Agricultural Workers: Salaries and expenses (33–02–0057–352–A):		
Budget Authority	519	28
Outlays	467	25
Nat'l Comm. on Responsibilities for Financing P.S. Education (33–02–0400–502–A):		
Budget Authority	818	43
Outlays	772	41
Nuclear Waste Technical Review Board: Salaries and Expenses (33–02–0500–271–A):		
Budget Authority	2,000	106
Outlays	2,000	106
Office of the Nuclear Waste Negotiator: S & E (33–02–0700–271–A):		
Budget Authority	2,000	106
Outlays	2,000	106
Navajo and Hopi Indian Relocation Commission (33–02–1100–808–A):		
Budget Authority	28,318	1,501
Outlays	17,838	945
Interagency Council on the Homeless (33–02–1300–604–A):		
Budget Authority	1,143	61
Outlays	594	31
Comm. for the Study of Int. Mig. and Coop. Econ. Dev: S and E (33–02–1400–153–A):		
Budget Authority	1,338	71
Outlays	869	46
National Commission to Prevent Infant Mortality (33–02–1500–808–A):		
Budget Authority	675	36
Outlays	544	29
Int Cultural and Trade Center Commission: Salaries and expens (33–02–1800–804–A):		
Budget Authority	884	46
Outlays	648	34
National Economic Commission, Salaries and Expenses (33–02–2100–802–A):		
Budget Authority	726	39
Outlays	726	39
Tennessee Valley Authority		
TVA fund (Energy supply) (33–16–4110–271–A):		
401(C) Authority—		
Off. Coll.	73,500	3,896
Outlays	73,500	3,896
TVA fund (Area and regional development) (33–16–4110–452–A):		
Budget Authority	121,000	6,413
Obligation limitation	1,500	80
Outlays	29,767	1,578
United States Holocaust Memorial Council		
Holocaust Memorial Council (33–19–3300–806–A):		
Budget Authority	2,330	123
Outlays	1,843	98

G-R-H Sequester Amounts—Continued

(In thousands of dollars)

Account Title	Sequester Base	Sequester Amount
United States Information Agency		
Salaries and expenses (33–22–0201–154–A):		
Budget Authority	644,127	34,139
Outlays	523,079	27,723
East West Center (33–22–0202–154–A):		
Budget Authority	20,720	1,098
Outlays	20,720	1,098
Radio construction (33–22–0204–154–A):		
Budget Authority	67,340	3,569
Outlays	37,856	2,007
Radio broadcasting to Cuba (33–22–0208–154–A):		
Budget Authority	11,613	615
Outlays	9,058	480
Educational and cultural exchange program (33–22–0209–154–A):		
Budget Authority	155,441	8,238
Outlays	79,275	4,202
National Endowment for Democracy (33–22–0210–154–A):		
Budget Authority	16,369	868
Outlays	7,693	408
United States Institute of Peace		
United States Institute of Peace (33–24–1300–153–A):		
Budget Authority	7,174	380
Outlays	7,174	380
United States Sentencing Commission		
Salaries and expenses (33–31–0938–752–A):		
Budget Authority	5,383	285
Outlays	4,977	264
Total, Other Independent Agencies:		
Budget Authority	9,316,134	493,170
401(C) Authority	1,067,770	56,592
401(C) Authority—		
Off. Coll.	87,065	4,615
Obligation limitation	1,224,359	64,892
Direct Loan Limitation	720,020	38,161
Guaranteed Loan Limitation	10,567,200	560,062
Outlays	7,807,993	413,371
Total Government:		
Budget Authority	472,802,989	21,961,425
Budget Authority— ASI	60,792	60,792
Budget Authority— Spec. Rules	286,079	286,079
401(C) Authority	36,780,561	1,949,370
401(C) Authority— Off. Coll.	3,519,880	186,556
401(C) Authority— Spec. Rules	1,526,966	1,526,966
Obligation limitation	26,865,012	1,423,845
Direct Loan Limitation	20,850,344	1,105,087
Direct Loan Floor	2,053,158	108,817
Guaranteed Loan Limitation	269,148,613	14,264,771
Unobligated Balances–Defense	39,199,189	1,885,565
Outlays	308,585,076	16,191,811

APPENDIX B: PROGRAM, PROJECT, AND ACTIVITY DETAIL FOR ATOMIC ENERGY DEFENSE ACTIVITIES

(Fiscal year 1990; in thousands of dollars)

PROGRAM, PROJECT, ACTIVITY DETAIL FOR ATOMIC ENERGY DEFENSE ACTIVITIES

(In thousands of dollars)

	Sequesterable Base		Sequester Amount	
	Budgetary Resources	Outlays	Budgetary Resources	Outlays
WEAPONS ACTIVITIES:				
1. Research and development—core:				
Operating expenses	802,770	497,717	34,519	21,402
Capital equipment	93,875	58,202	4,037	2,503
Construction:				
90–D–101 General plant projects	20,730	12,853	891	553
90–D–102 Nuclear weapons research, development, and testing facilities revitalization, Phase III	1,000	620	43	27
88–D–105 Special nuclear materials R&D laboratory replacement	44,000	27,280	1,892	1,173
88–D–106 Nuclear weapons research, development, and testing facilities revitalization, Phase II	75,400	46,748	3,242	2,010
2. Nuclear directed energy weapons:				
Operating expenses	97,000	60,140	4,171	2,586
Capital equipment	6,000	3,720	258	160
Construction:				
88–D–106 Nuclear weapons research, development, and testing facilities revitalization, Phase II	19,000	11,780	817	507
3. Inertial fusion:				
Operating expenses	165,200	102,424	7,104	4,404
Capital equipment	8,740	5,419	376	233
4. Environment, safety and health:				
Construction:				
90–D–103 ES&H improvements	10,700	6,634	460	285
88–D–102 Sanitary wastewater systems consolidation	3,100	1,922	133	83
86–D–103 Decontamination and waste treatment facility	5,200	3,224	224	139
5. Safeguards and security:				
Construction:				
88–D–104 Safeguards and security upgrade, Phase II	1,000	620	43	27
87–D–104 Safeguards and security enhancements II	7,000	4,340	301	187
6. Testing—core:				
Operating expense	421,700	261,454	18,133	11,243
Capital equipment	40,420	25,060	1,738	1,078
Construction:				
90–D–101 General plant projects	7,400	4,588	318	197
7. Nuclear directed energy weapons:				
Operating expenses	90,000	55,800	3,870	2,399
Capital equipment	8,000	4,960	344	213
8. Safeguards and security:				
Construction:				
85–D–105 Combined device assembly facility	9,460	5,865	407	252
9. Production and surveillance:				
Operating expenses	2,100,000	1,302,000	90,300	55,986
Capital equipment	125,600	77,872	5,401	3,348
Construction:				
90–D–122 Production capabilities for the nuclear depth/strike bomb (ND/SB)	8,000	4,960	344	213
90–D–123 Follow on to lance warhead production facilities	—	—	—	—
87–D–122 Short-range attack missile II (SRAM II) warhead production facility	41,200	25,544	1,772	1,098
88–D–122 Facilities capability assurance program (FCAP)	83,099	51,521	3,573	2,215
90–D–121 General plant projects	30,850	19,127	1,327	822
90–D–124 High explosives (HE) synthesis facility	1,800	1,116	77	48
89–D–122 Production waste storage facility	9,200	5,704	396	245
89–D–125 Plutonium recovery modification project	45,000	27,900	1,935	1,200
88–D–125 High explosive machining facility	36,000	22,320	1,548	960
86–D–130 Tritium loading facility replacement	24,025	14,896	1,033	641
90–D–125 Steam plant ash disposal facility	1,500	930	64	40
90–D–126 ES&H enhancements	26,700	16,554	1,148	712

PROGRAM, PROJECT, ACTIVITY DETAIL FOR ATOMIC ENERGY DEFENSE ACTIVITIES—Continued

(In thousands of dollars)

	Sequestrable Base		Sequester Amount	
	Budgetary Resources	Outlays	Budgetary Resources	Outlays
89–D–126 Environmental, safety, and health upgrade, Phase II	3,500	2,170	150	93
88–D–124 Fire protection upgrading	5,400	3,348	232	144
88–D–123 Security enhancement	5,500	3,410	236	147
10. Program direction:				
Weapons program	88,853	55,089	3,821	2,369
Community assistance	9,050	5,611	389	241
Capital equipment	1,735	1,076	75	46
MATERIALS PRODUCTION:				
11. Reactor operations:				
Operating expenses	578,049	358,390	24,856	15,411
Construction:				
90–D–142 Coal storage facility environmental upgrade	920	570	40	25
90–D–150 Reactor safety assurance	12,700	7,874	546	339
89–D–141 M-Area waste disposal	7,800	4,836	335	208
89–D–142 Reactor effluent cooling water thermal mitigation	40,000	24,800	1,720	1,066
89–D–148 Improved reactor confinement system	7,100	4,402	305	189
86–D–152 Reactor electrical distribution system	3,164	1,962	136	84
12. Processing of nuclear materials:				
Operating expenses	589,609	365,558	25,353	15,719
Construction:				
86–D–148 Special isotope separation project	40,000	24,800	1,720	1,066
90–D–141 Idaho chemical processing plant fire protection	3,500	2,170	150	93
90–D–143 Plutonium finishing plant fire safety and loss limitation	800	496	34	21
13. Supporting services:				
Operating expenses	282,868	175,378	12,163	7,541
Construction:				
90–D–146 General plant projects	36,802	22,817	1,582	981
90–D–151 Engineering Center	7,000	4,340	301	187
86–D–149 Productivity retention program, Phase I, II, III, IV, and V	81,780	50,704	3,517	2,180
85–D–139 Fuel processing restoration	75,000	46,500	3,225	1,999
90–D–149 Plantwide fire protection, Phase I	4,900	3,038	211	131
87–D–159 Environmental, health, and safety improvements Phases I, II, III, and IV	55,111	34,169	2,370	1,469
89–D–140 Additional separations safeguards	10,300	6,386	443	275
88–D–153 Additional reactor safeguards	6,400	3,968	275	171
86–D–156 Plantwide safeguards systems	6,181	3,832	266	165
14. Enriched material	168,900	104,718	7,263	4,503
15. Capital equipment	104,425	64,744	4,490	2,784
16. Program direction	35,265	21,864	1,516	940
DEFENSE WASTE AND ENVIROMENTAL RESTORATION:				
17. Environmental restoration:				
Operating expenses	572,000	354,640	24,596	15,250
18. Waste operations and projects:				
Operating expenses	699,696	433,812	30,087	18,654
Construction:				
90–D–170 General plant projects	29,036	18,002	1,249	774
89–D–171 INEL road renovation	7,400	4,588	318	197
89–D–174 Replacement high level waste evaporator	9,360	5,803	402	250
88–D–173 Hanford waste vitrification plant (HWVP)	29,100	18,042	1,251	776
87–D–173 242–A Evaporator crystallizer upgrade	700	434	30	19
87–D–181 Diversion box and pump pit containment buildings	2,790	1,730	120	74

PROGRAM, PROJECT, ACTIVITY DETAIL FOR ATOMIC ENERGY DEFENSE ACTIVITIES—Continued

(In thousands of dollars)

	Sequesterable Base		Sequester Amount	
	Budgetary Resources	Outlays	Budgetary Resources	Outlays
90–D–171 Laboratory ventilation and electrical system upgrade	1,100	682	47	29
90–D–172 Aging waste transfer line	1,300	806	56	35
90–D–173 B-plant canyon crane replacement	1,500	930	64	40
90–D–174 Decontamination laundry facility	2,800	1,736	120	75
90–D–175 Landlord program safety compliance—I	4,200	2,604	181	112
90–D–176 Transuranic (TRU) waste facility	3,100	1,922	133	83
90–D–177 RWMC Transuranic (TRU) waste treatment and storage facility	5,000	3,100	215	133
90–D–178 TSA retrieval containment building	6,000	3,720	258	160
89–D–172 Hanford environmental compliance	27,600	17,112	1,187	736
89–D–173 Tank farm ventilation upgrade	15,400	9,548	662	411
89–D–175 Hazardous waste/mixed waste disposal facility	6,440	3,993	277	172
83–D–148 Non-radioactive hazardous waste management	14,140	8,767	608	377
19. Waste research and development	115,225	71,440	4,955	3,072
20. Hazardous waste and compliance technology	40,163	24,901	1,727	1,071
21. Transportation management	11,841	7,341	509	316
22. Capital equipment	50,126	31,078	2,155	1,336
23. Program direction	2,950	1,829	127	79
NEW PRODUCTION REACTORS:				
24. New production reactor support:				
Operating expenses	203,500	126,170	8,750	5,425
Construction:				
88–D–154 New production reactor capacity (design only)	100,000	62,000	4,300	2,666
NAVAL REACTORS DEVELOPMENT:				
25. Plant development	87,000	53,940	3,741	2,319
26. Reactor development	245,300	152,086	10,548	6,540
27. Reactor operation and evaluation	217,000	134,540	9,331	5,785
28. Capital equipment	54,000	33,480	2,322	1,440
29. Construction:				
90–D–101 General plant projects	8,500	5,270	365	227
90–D–102 Expended core facility dry cell project	3,600	2,232	155	96
90–D–103 Advanced test reactor off-gas treatment system	200	124	9	5
90–D–104 Facility renovations, Knolls Atomic Power Laboratory (KAPL)	3,900	2,418	168	104
89–D–102 Heat transfer test facility	6,500	4,030	280	173
89–D–103 Advanced test reactor modifications Test Reactor Area	3,100	1,922	133	83
89–D–104 Power system upgrade, Naval Reactors Facility	6,400	3,968	275	171
88–D–102 Expended core facility receiving station, Naval Reactors Facility	3,000	1,860	129	80
30. Program direction	13,500	8,370	580	360
OTHER NATIONAL SECURITY PROGRAMS:				
31. Verification and control technology:				
Operating expenses	159,146	98,671	6,843	4,243
Capital equipment	9,732	6,034	418	259
Construction:				
90–D–196 Center for national security and arms control	1,000	620	43	27
32. Nuclear safeguards and security:				
Operating expenses	82,241	50,989	3,536	2,193
Capital equipment	4,967	3,080	214	132
33. Security investigations—OE	41,200	25,544	1,772	1,098
SEQUESTERABLE UNOBLIGATED BALANCES	85,000	52,700	3,655	2,266